Financial Presentation
for the Three Months Ended Jun. 30, 2026

Jul. 30, 2026

Shiro Sakushima
President and Representative Director,
President and Executive Officer, CEO

KYOCERA Corporation

Financial Highlights

KYOCERA

(Yen in millions)

Fiscal 2027 1Q Results

	Fiscal 2027 1Q	VS Fiscal 2026 1Q	
		Amount	%
Sales Revenue	**525,383**	47,345	9.9%
Profit Before Income Taxes	**74,891** (14.3%)	30,328	68.1%
Profit Attributable to Owners of the Parent	**60,576** (11.5%)	23,433	63.1%

✓ **Profits increased significantly YoY**
✓ **Record-high sales and profits as 1Q**

Core Components Business
- Both sales and profits increased significantly due mainly to increased sales of fine ceramic components for semiconductor processing equipment and semiconductor packages for AI data centers.

Electronic Components Business
- Both sales and profits increased due mainly to increased sales of small-sized high-capacitance MLCCs and tantalum capacitors for AI data centers.

Solutions Business
- Sales decreased due mainly to the transfer of a U.S. subsidiary in the Industrial Tools Unit in fiscal 2026 4Q, which more than offset increased demand in existing principal businesses.
- Profits increased due to the higher sales revenue and improved profitability in existing principal businesses.

Fiscal 2027 Financial Forecasts

	Fiscal 2027 Revised (Jul. 2026)	As compared with	
		Fiscal 2026	Previous fcst* (Apr. 2026)
Sales Revenue	**2,080,000**	9,797	140,000
Profit Before Income Taxes	**200,000** (9.6%)	31,006	30,000
Profit Attributable to Owners of the Parent	**160,000** (7.7%)	19,031	19,000

* forecasts

✓ **Revised upward from previous forecasts (Apr. 2026)**
✓ **Aim for record-high sales and significant increase in profits**

Core Components Business
- Revised upward due mainly to market expansion of products for AI data centers and fluctuation of foreign exchange rates.

Electronic Components Business
- Revised upward due mainly to increased sales of capacitors for AI data centers, etc. and fluctuation of foreign exchange rates.

Solutions Business
- Revised upward due to improved profitability in each business as well as to fluctuation of foreign exchange rates.

Note: Figures in parentheses represent percentages to sales revenue.

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3. [Reference] Supplementary Information

Notes: This is an English translation of the Japanese original. This translation is prepared for the reference and convenience solely for those who do not use Japanese. In the event of any discrepancy between this translation and the Japanese original, the latter shall prevail.

Certain of the statements made in this document are forward-looking statements, which are based on our current assumptions and beliefs in light of the information currently available to us. Please refer to “Cautionary Statements with respect to Forward-Looking Statements” on the last page.

In this document, the year ended March 31, 2026 is referred to as “Fiscal 2026, the year ending March 31, 2027 is referred to as “Fiscal 2027”, six months ended/ending September 30 is referred to as “1H,” nine months ended/ending December 31 is referred to as “9M,” and three months ended/ending June 30 is referred to as “1Q.” Other fiscal years, half-year, nine months and quarterly periods are referred to in a corresponding manner.

Figures of change rates and business profit ratio are calculated based on millions of yen.

1. Financial Results for Fiscal 2027 1Q

Financial Results for Fiscal 2027 1Q (1)

(Yen in millions)

		Fiscal 2026 1Q	Fiscal 2027 1Q	Change Amount	Change %
Sales Revenue		478,038	**525,383**	47,345	9.9%
Operating Profit		18,550 (3.9%)	**49,101** (9.3%)	30,551	164.7%
Profit Before Income Taxes		44,563 (9.3%)	**74,891** (14.3%)	30,328	68.1%
Profit Attributable to Owners of the Parent		37,143 (7.8%)	**60,576** (11.5%)	23,433	63.1%
Average Exchange Rates	**US$**	145 yen	**159 yen**		
	Euro	164 yen	**185 yen**		

Additional Information

- Impact from foreign exchange fluctuations (due to depreciation of yen; figures are approximate)
  Sales revenue: +35.0 billion yen / Profit before income taxes: +7.0 billion yen

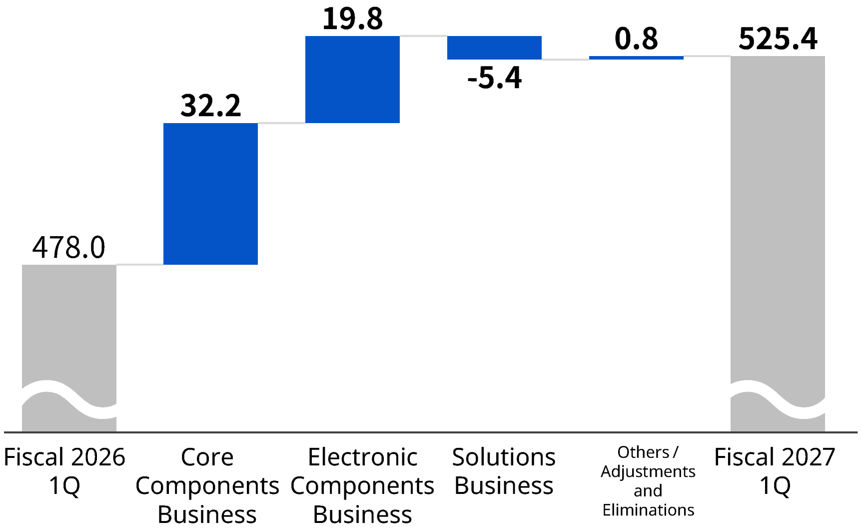
Note: Figures in parentheses represent percentages to sales revenue.

Financial Results for Fiscal 2027 1Q (2)

(Yen in billions)

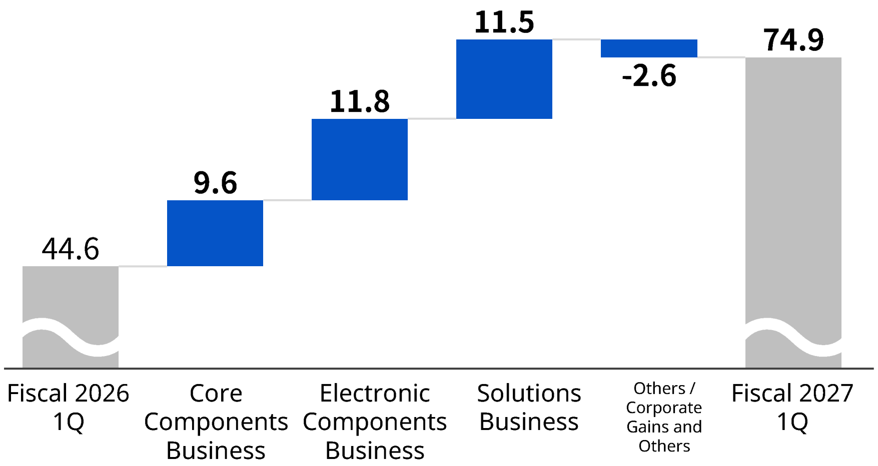
Sales Revenue

- Core Components Business and the Electronic Components Business: Increased, due primarily to robust demand for semiconductor packages and capacitors, etc. for AI data centers.
- Solutions Business: Sales of existing principal businesses increased; however, due to the impact from transfer of the U.S. subsidiary of the Industrial Tools Unit in January 2026, sales revenue decreased.



Profit Before Income Taxes

- Core Components Business and the Electronic Components Business: Increased due to increased sales of high-value-added products for AI data centers.
- Solutions Business: Increased due to the higher sales revenue and improved profitability in existing principal businesses.

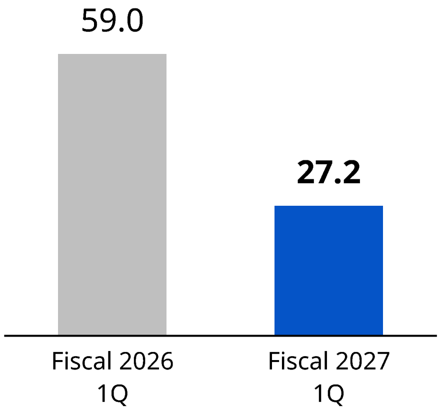


Financial Results for Fiscal 2027 1Q (3)

(Yen in billions)

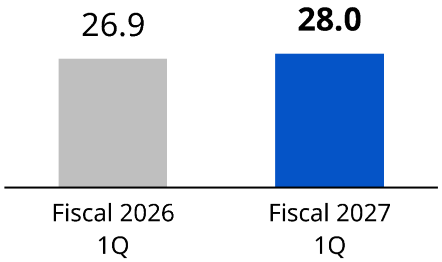
Capital Expenditures

Decreased due mainly to completion of new factory buildings constructed in Japan from previous years has completed in fiscal 2026.



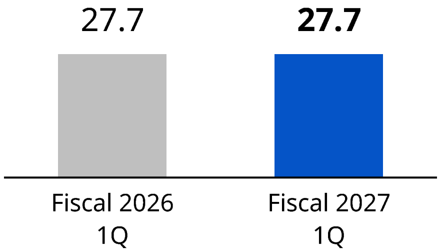
Depreciation Charge of PPE

Increased slightly due mainly to the foreign exchange rates.



R&D Expenses

Continued R&D activities to develop new products as well as new businesses in focus areas.



Sales Revenue by Reporting Segment for Fiscal 2027 1Q

(Yen in millions)

	Fiscal 2026 1Q		**Fiscal 2027 1Q**		Change	
	Amount	Component Ratio	**Amount**	**Component Ratio**	Amount	%
Core Components Business	145,856	30.5%	**178,081**	**33.9%**	32,225	22.1%
Industrial & Automotive Components Unit	58,523	12.2%	65,446	12.5%	6,923	11.8%
Semiconductor Components Unit	81,561	17.1%	106,106	20.2%	24,545	30.1%
Others	5,772	1.2%	6,529	1.2%	757	13.1%
Electronic Components Business	83,864	17.6%	**103,645**	**19.7%**	19,781	23.6%
Solutions Business	253,007	52.9%	**247,627**	**47.1%**	-5,380	-2.1%
Industrial Tools Unit	80,038	16.7%	56,842	10.8%	-23,196	-29.0%
Document Solutions Unit	107,415	22.5%	122,092	23.2%	14,677	13.7%
Communications Unit	45,586	9.5%	47,977	9.1%	2,391	5.2%
Others	19,968	4.2%	20,716	4.0%	748	3.7%
Others	3,430	0.7%	3,878	0.8%	448	13.1%
Adjustments and Eliminations	-8,119	-1.7%	-7,848	-1.5%	271	-
Sales Revenue	478,038	100.0%	**525,383**	**100.0%**	47,345	9.9%

Business Profit (Loss) by Reporting Segment for Fiscal 2027 1Q

(Yen in millions)

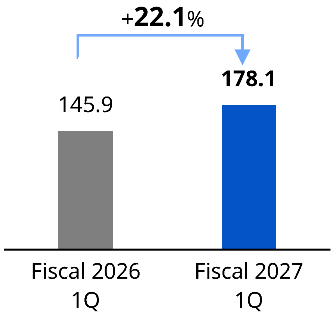
	Fiscal 2026 1Q		Fiscal 2027 1Q		Change	
	Amount	% to Sales Revenue	Amount	% to Sales Revenue	Amount	%
Core Components Business	14,188	9.7%	**23,826**	**13.4%**	9,638	67.9%
Industrial & Automotive Components Unit	6,992	11.9%	9,984	15.3%	2,992	42.8%
Semiconductor Components Unit	7,021	8.6%	13,919	13.1%	6,898	98.2%
Others	175	3.0%	-77	-	-252	-
Electronic Components Business	-3,008	-	**8,782**	**8.5%**	11,790	-
Solutions Business	18,879	7.5%	**30,333**	**12.2%**	11,454	60.7%
Industrial Tools Unit	6,551	8.2%	11,723	20.6%	5,172	78.9%
Document Solutions Unit	9,753	9.1%	11,383	9.3%	1,630	16.7%
Communications Unit	206	0.5%	3,307	6.9%	3,101	-
Others	2,369	11.9%	3,920	18.9%	1,551	65.5%
Others	-5,406	-	-6,323	-	-917	-
Total Business Profit	24,653	5.2%	**56,618**	**10.8%**	31,965	129.7%
Corporate Gains and Others	19,910	-	18,273	-	-1,637	-8.2%
Profit Before Income Taxes	44,563	9.3%	**74,891**	**14.3%**	30,328	68.1%

Financial Results by Reporting Segment for Fiscal 2027 1Q: Core Components Business

(Yen in billions)

Sales Revenue

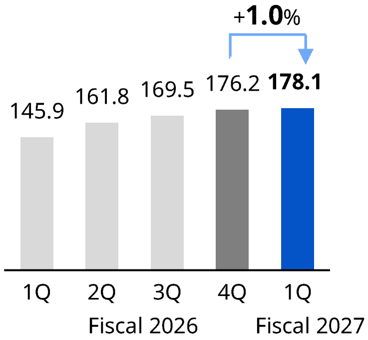
- YoY



Increased due mainly to increased sales of fine ceramic components for SPE* and semiconductor packages for AI data centers.

* Semiconductor processing equipment

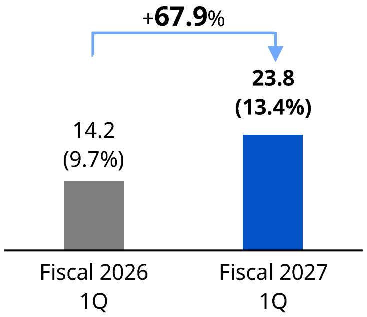
- QoQ



Demand for ceramic packages for AI data centers and fine ceramic components for SPE remained robust.

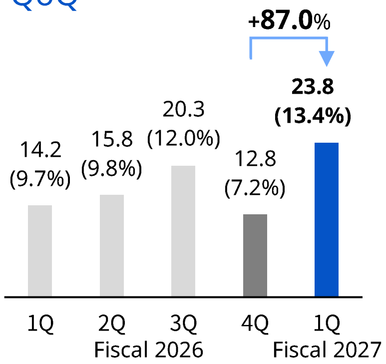
Business Profit (Ratio)

- YoY



Increased due mainly to a significant improvement in profitability driven by the higher sales revenue for semiconductor packages for AI data centers.

- QoQ



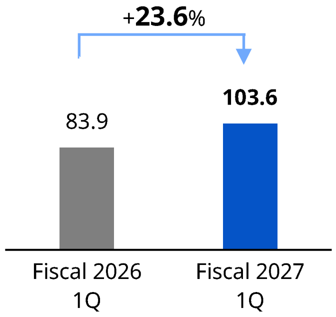
Increased significantly due to the higher sales revenue of high-value-added products, especially fine ceramic components for SPE, as well as to the absence of an impairment loss in former Displays Business (approx. 5 billion yen) incurred in fiscal 2026 4Q.

Financial Results by Reporting Segment for Fiscal 2027 1Q: Electronic Components Business

(Yen in billions)

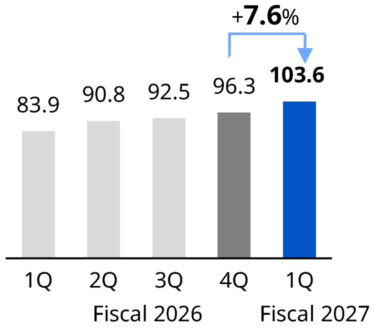
Sales Revenue

- YoY



Increased due mainly to increased sales of small-sized high-capacitance MLCCs and tantalum capacitors for AI data centers.

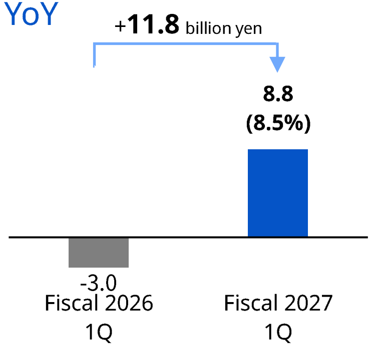
- QoQ



Same as YoY.

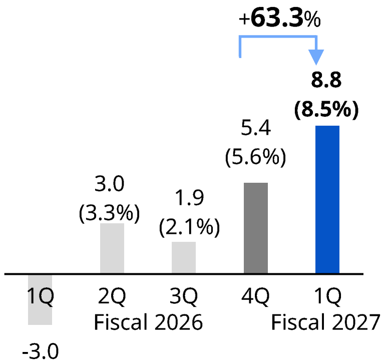
Business Profit (Ratio)

- YoY



Increased significantly due to the higher sales revenue of high-value-added products for AI data centers and profits from sale of real estate, etc. (approx. 3 billion yen), as well as to the absence of a one-time loss (approx. 2.1 billion yen) relating to a business transfer incurred in fiscal 2026 1Q.

- QoQ



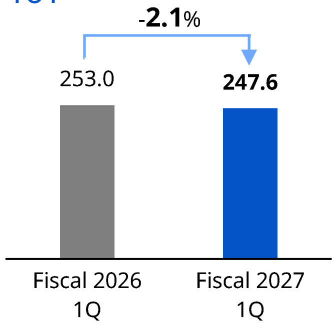
Increased due to higher sales revenue of high-value-added products for AI data centers and profits from sale of real estate, etc. (approx. 3 billion yen).

Financial Results by Reporting Segment for Fiscal 2027 1Q: Solutions Business

(Yen in billions)

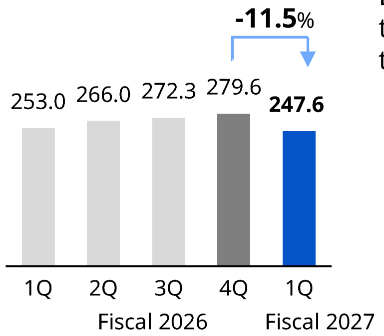
Sales Revenue

- YoY



Demand increased in existing principal businesses such as the Document Solutions Unit and the Industrial Tools Unit; however, due mainly to the transfer of a U.S. subsidiary in the Industrial Tools Unit in January 2026, sales decreased.

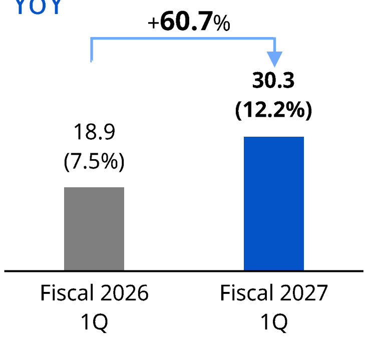
- QoQ



Decreased due to seasonality of the Document Solutions Unit and the Communications Unit.

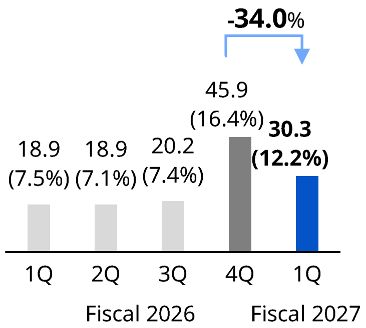
Business Profit (Ratio)

- YoY



Increased due mainly to the higher sales revenue and improved profitability in existing principal businesses such as the Document Solutions Unit and the Industrial Tools Unit.

- QoQ



Decreased due to the absence of one-time profit (approx. 17 billion yen) from the transfer of U.S. subsidiary of the Industrial Tools Unit recorded in fiscal 2026 4Q.

2. Financial Forecasts for Fiscal 2027

Financial Forecasts for Fiscal 2027 (1)

(Yen in millions)

		Fiscal 2026	Fiscal 2027 Forecasts		Change from	
			Previous (Apr. 2026)	Revised (Jul. 2026)	Fiscal 2025	Previous Forecast
Sales Revenue		2,070,203	**1,940,000**	**2,080,000**	9,797	140,000
Operating Profit		118,138 (5.7%)	**130,000** (6.7%)	**160,000** (7.7%)	41,862	30,000
Profit Before Income Taxes		168,994 (8.2%)	**170,000** (8.8%)	**200,000** (9.6%)	31,006	30,000
Profit Attributable to Owners of the Parent		140,969 (6.8%)	**141,000** (7.3%)	**160,000** (7.7%)	19,031	19,000
EPS (Yen)		102.70	**102.73**	**122.04**		
Average Exchange Rates	**US$**	151 yen	**150 yen**	**155 yen**		
	Euro	175 yen	**175 yen**	**180 yen**		
Capital Expenditures		149,099 (7.2%)	**225,000** (11.6%)	**225,000** (10.8%)	75,901	-
Depreciation Charge of PPE		110,924 (5.4%)	**120,000** (6.2%)	**120,000** (5.8%)	9,076	-
R&D Expenses		115,701 (5.6%)	**120,000** (6.2%)	**120,000** (5.8%)	4,299	-

Notes: Regarding EPS for fiscal 2027 forecast, previous forecast as of Apr. 2026 is calculated using the average number of shares outstanding during fiscal 2026 and revised forecast as of Jul. 2026 is calculated using the average number of shares outstanding during fiscal 2027 1Q.

Figures in parentheses represent percentages to sales revenue.

Forecast of Sales Revenue by Reporting Segment for Fiscal 2027

(Yen in millions)

	Fiscal 2026		Fiscal 2027 Forecasts				Change from	
			Previous (Apr. 2026)		Revised (Jul. 2026)			
	Amount	Component Ratio	Amount	Component Ratio	Amount	Component Ratio	Fiscal 2026	Previous Forecasts
Core Components Business	653,429	31.6%	**654,000**	**33.7%**	**716,000**	**34.4%**	62,571	62,000
Industrial & Automotive Components Unit	250,069	12.1%	246,000	12.7%	273,000	13.1%	22,931	27,000
Semiconductor Components Unit	379,432	18.3%	380,000	19.6%	415,000	20.0%	35,568	35,000
Others	23,928	1.2%	28,000	1.4%	28,000	1.3%	4,072	-
Electronic Components Business	363,486	17.5%	**364,000**	**18.7%**	**415,000**	**20.0%**	51,514	51,000
Solutions Business	1,070,919	51.7%	**932,800**	**48.1%**	**964,800**	**46.4%**	-106,119	32,000
Industrial Tools Unit	285,936	13.8%	170,000	8.8%	180,000	8.6%	-105,936	10,000
Document Solutions Unit	478,479	23.1%	480,000	24.7%	490,000	23.6%	11,521	10,000
Communications Unit	219,158	10.6%	188,000	9.7%	200,000	9.6%	-19,158	12,000
Others	87,346	4.2%	94,800	4.9%	94,800	4.6%	7,454	-
Others	14,196	0.7%	15,000	0.8%	15,000	0.7%	804	-
Adjustments and Eliminations	-31,827	-1.5%	-25,800	-1.3%	-30,800	-1.5%	1,027	-5,000
Sales Revenue	2,070,203	100.0%	**1,940,000**	**100.0%**	**2,080,000**	**100.0%**	9,797	140,000

Forecast of Business Profit (Loss) by Reporting Segment for Fiscal 2027

(Yen in millions)

	Fiscal 2026		Fiscal 2027 Forecasts				Change from	
			Previous (Apr. 2026)		Revised (Jul. 2026)			
	Amount	% to Sales Revenue	Amount	% to Sales Revenue	Amount	% to Sales Revenue	Fiscal 2026	Previous Forecasts
Core Components Business	63,082	9.7%	**80,500**	**12.3%**	**99,000**	**13.8%**	35,918	18,500
Industrial & Automotive Components Unit	18,730	7.5%	28,000	11.4%	36,000	13.2%	17,270	8,000
Semiconductor Components Unit	46,933	12.4%	53,000	13.9%	63,500	15.3%	16,567	10,500
Others	-2,581	-	-500	-	-500	-	2,081	-
Electronic Components Business	7,316	2.0%	**21,000**	**5.8%**	**26,000**	**6.3%**	18,684	5,000
Solutions Business	103,943	9.7%	**87,600**	**9.4%**	**94,000**	**9.7%**	-9,943	6,400
Industrial Tools Unit	35,196	12.3%	16,000	9.4%	18,000	10.0%	-17,196	2,000
Document Solutions Unit	45,115	9.4%	45,000	9.4%	47,000	9.6%	1,885	2,000
Communications Unit	12,116	5.5%	13,200	7.0%	15,000	7.5%	2,884	1,800
Others	11,516	13.2%	13,400	14.1%	14,000	14.8%	2,484	600
Others	-21,742	-	-26,000	-	-26,000	-	-4,258	-
Total Business Profit	152,599	7.4%	**163,100**	**8.4%**	**193,000**	**9.3%**	40,401	29,900
Corporate Gains and Others	16,395	-	6,900	-	7,000	-	-9,395	100
Profit Before Income Taxes	168,994	8.2%	**170,000**	**8.8%**	**200,000**	**9.6%**	31,006	30,000

Premises for Revision of Fiscal 2027 Forecasts

KYOCERA

Business Environment

Previous Forecast (Apr. 2026)	Revised Forecast (Jul. 2026)
• Concerned uncertain situation may persist due to rising material prices and geopolitical risks, etc. • Although AI-related investment is expected to accelerate, the auto-related markets are expected to slow. • Expected moderate appreciation of yen regarding forex rates.	• **Uncertainty is expected to remain.** • **Demand growth in broad areas such as AI and semi-related markets was earlier than anticipated.** • **Yen depreciated regarding forex rates.**

Revised financial forecast upward by considering the impact of earlier-than-anticipated demand growth in 1Q and depreciation of yen.

Still maintains expectation that rising material price and geopolitical risks, etc. would continue 2Q onward.

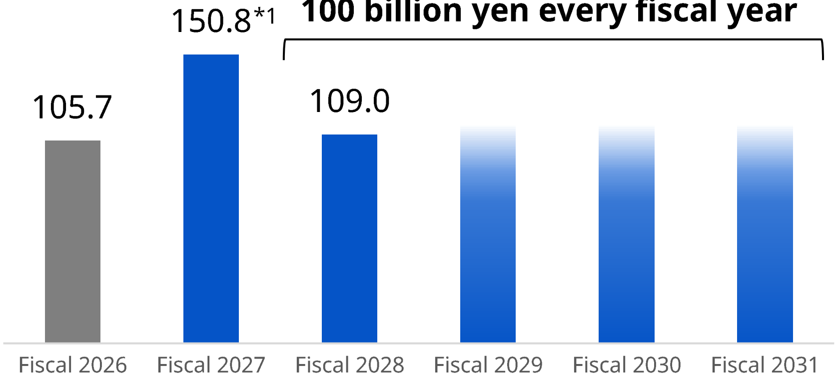
Overview of Components Businesses Capex Plan

6-year Plan for fiscal 2026-2031

Plans to invest **approx. 650 billion yen**

for the Components Businesses for advanced semi and AI-related areas

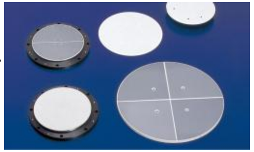
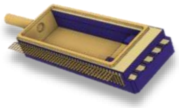
Plans high-level capex of approx. 100 billion yen every fiscal year



Aims 2.8x sales for advanced semiconductor and AI-related area businesses **(as compared to fiscal 2026)**

*1 Forecast to increase significantly due to the completion of construction of Nagasaki Isahaya Plant.

Outlook of Focus Areas

Focus area	Outlook
Fine Ceramic Components for SPE	✓ Received solid annual demand outlook from major customers. ✓ Considering increasing the production workforce in the mid-term and production capacity expansion investment ahead of schedule based on demand growth prospects. 
Network Packages for AI-related Applications	✓ Substantial increase in shipments and promoting production capacity expansion investments of optical communication packages. ✓ Increasing demands of organic packages for networks and securing necessary amount of glass materials. 
Small-Sized High-Cap.*2 MLCCs for AI Servers and Semis	✓ Significant increase of demand for data centers and semi markets / Entering into long-term supply agreements. ✓ Commenced preparations for large-scale investments to expand production capacity. ✓ Enhancing product quality by improving yields of new products and capacity expansion. 

*2 high-capacitance

Upward Revision of ROE Forecast

KYOCERA

Revised ROE forecast upward to 4.9%; and aims to achieve its ROE target of 5% or higher one year ahead of original target.

- **Profit attributable to owners of the parent (numerator): Reflected upward revision of financial forecasts**
- **Shareholders' equity (denominator): Shareholder returns are progressing as planned**

<Revised>
Fiscal 2027 Forecast
ROE 4.9%

Fiscal 2028 Target
ROE 5.0% or higher

Fiscal 2026 Results
ROE 4.3%

<Previous>
Fiscal 2027 Forecast
ROE 4.3%

Inorganic growth

Organic growth (Steady expansion in AI-related products and the Solutions Business)

Continuous optimization of capital structure (Reduction of cross-shareholdings and strengthening shareholder returns)

3. [Reference] Supplementary Information

Note: Kyocera decided to change the classification of elemental technology research, which was included in “Others”, to “Corporate gains and others” from fiscal 2027.
With this change, the result for fiscal 2026 on p.22 has been reclassified in the same manner.

Sales Revenue by Reporting Segment

百万円 / Yen in millions

	2026年3月期 / Fiscal 2026					2027年3月期 / Fiscal 2027				
	1Q	2Q	3Q	4Q	通期 Full year	1Q	2Q	3Q	4Q	通期 Full year
コアコンポーネント Core Components Business	**145,856**	**161,802**	**169,512**	**176,259**	**653,429**	**178,081**				
産業・車載用部品 Industrial & Automotive Components Unit	58,523	60,372	63,245	67,929	250,069	65,446				
半導体関連部品 Semiconductor Components Unit	81,561	95,748	100,123	102,000	379,432	106,106				
その他 Others	5,772	5,682	6,144	6,330	23,928	6,529				
電子部品 Electronic Components Business	**83,864**	**90,845**	**92,487**	**96,290**	**363,486**	**103,645**				
ソリューション Solutions Business	**253,007**	**266,014**	**272,245**	**279,653**	**1,070,919**	**247,627**				
機械工具 Industrial Tools Unit	80,038	76,945	74,304	54,649	285,936	56,842				
ドキュメントソリューション Document Solutions Unit	107,415	113,505	121,735	135,824	478,479	122,092				
コミュニケーション Communications Unit	45,586	53,229	54,149	66,194	219,158	47,977				
その他 Others	19,968	22,335	22,057	22,986	87,346	20,716				
その他の事業 Others	3,430	3,193	3,947	3,626	14,196	3,878				
調整及び消去 Adjustments and Eliminations	-8,119	-8,507	-7,580	-7,621	-31,827	-7,848				
売上高 Sales Revenue	**478,038**	**513,347**	**530,611**	**548,207**	**2,070,203**	**525,383**				

Business Profit by Reporting Segment

百万円 / Yen in millions

	2026年3月期 / Fiscal 2026					2027年3月期 / Fiscal 2027				
	1Q	2Q	3Q	4Q	通期 Full year	1Q	2Q	3Q	4Q	通期 Full year
コアコンポーネント Core Components Business	**14,188**	**15,832**	**20,324**	**12,738**	**63,082**	**23,826**				
産業・車載用部品 Industrial & Automotive Components Unit	6,992	4,968	7,512	-742	18,730	9,984				
半導体関連部品 Semiconductor Components Unit	7,021	12,094	12,533	15,285	46,933	13,919				
その他 Others	175	-1,230	279	-1,805	-2,581	-77				
電子部品 Electronic Components Business	**-3,008**	**3,025**	**1,920**	**5,379**	**7,316**	**8,782**				
ソリューション Solutions Business	**18,879**	**18,883**	**20,235**	**45,946**	**103,943**	**30,333**				
機械工具 Industrial Tools Unit	6,551	3,733	2,538	22,374	35,196	11,723				
ドキュメントソリューション Document Solutions Unit	9,753	8,371	11,020	15,971	45,115	11,383				
コミュニケーション Communications Unit	206	3,994	3,459	4,457	12,116	3,307				
その他 Others	2,369	2,785	3,218	3,144	11,516	3,920				
その他の事業 Others	-5,406	-6,655	-4,821	-4,860	-21,742	-6,323				
事業利益　計 Total Business Profit	24,653	31,085	37,658	59,203	152,599	56,618				
本社部門損益等 Corporate Gains and Others	19,910	-7,698	16,422	-12,239	16,395	18,273				
税引前利益 Profit Before Income Taxes	**44,563**	**23,387**	**54,080**	**46,964**	**168,994**	**74,891**				

Orders by Reporting Segment

百万円 / Yen in millions

	2026年3月期 / Fiscal 2026					2027年3月期 / Fiscal 2027				
	1Q	2Q	3Q	4Q	通期 Full year	1Q	2Q	3Q	4Q	通期 Full year
コアコンポーネント Core Components Business	**149,408**	**158,161**	**164,251**	**169,103**	**640,923**	**194,342**				
産業・車載用部品 Industrial & Automotive Components Unit	59,516	60,777	64,381	70,435	255,109	75,602				
半導体関連部品 Semiconductor Components Unit	84,112	91,632	93,742	91,949	361,435	112,268				
その他 Others	5,780	5,752	6,128	6,719	24,379	6,472				
電子部品 Electronic Components Business	**89,273**	**91,501**	**91,963**	**100,442**	**373,179**	**124,191**				
ソリューション Solutions Business	**268,411**	**270,096**	**267,088**	**295,195**	**1,100,790**	**254,507**				
機械工具 Industrial Tools Unit	80,602	77,461	76,170	56,900	291,133	58,925				
ドキュメントソリューション Document Solutions Unit	107,807	113,431	121,647	135,741	478,626	121,973				
コミュニケーション Communications Unit	60,357	57,278	47,914	79,102	244,651	54,117				
その他 Others	19,645	21,926	21,357	23,452	86,380	19,492				
その他の事業 Others	2,758	2,570	3,180	3,070	11,578	3,105				
調整及び消去 Adjustments and Eliminations	-6,684	-6,430	-5,197	-9,894	-28,205	-7,631				
受注高 Orders	**503,166**	**515,898**	**521,285**	**557,916**	**2,098,265**	**568,514**				

Capital Expenditures by Reporting Segment

百万円 / Yen in millions

	2026年3月期 / Fiscal 2026					2027年3月期 / Fiscal 2027				
	1Q	2Q	3Q	4Q	通期 Full year	1Q	2Q	3Q	4Q	通期 Full year
コアコンポーネント Core Components Business	**40,566**	**12,241**	**16,494**	**9,458**	**78,759**	**6,374**				
電子部品 Electronic Components Business	**7,240**	**7,733**	**5,269**	**6,689**	**26,931**	**12,659**				
ソリューション Solutions Business	**4,188**	**6,571**	**7,289**	**5,932**	**23,980**	**4,457**				
その他の事業 Others	1,670	1,262	672	428	4,032	1,464				
本社部門 Corporate	5,351	1,918	4,189	3,939	15,397	2,219				
合計 Total	**59,015**	**29,725**	**33,913**	**26,446**	**149,099**	**27,173**				

Depreciation Charge of PPE by Reporting Segment

百万円 / Yen in millions

	2026年3月期 / Fiscal 2026					2027年3月期 / Fiscal 2027				
	1Q	2Q	3Q	4Q	通期 Full year	1Q	2Q	3Q	4Q	通期 Full year
コアコンポーネント Core Components Business	**10,186**	**10,699**	**10,781**	**10,838**	**42,504**	**10,335**				
電子部品 Electronic Components Business	**7,568**	**7,619**	**7,783**	**7,711**	**30,681**	**8,030**				
ソリューション Solutions Business	**6,121**	**6,303**	**6,548**	**6,285**	**25,257**	**6,354**				
その他の事業 Others	588	651	720	735	2,694	811				
本社部門 Corporate	2,408	2,447	2,445	2,488	9,788	2,489				
合計 Total	**26,871**	**27,719**	**28,277**	**28,057**	**110,924**	**28,019**				

R&D Expenses by Reporting Segment

百万円 / Yen in millions

	2026年3月期 / Fiscal 2026					2027年3月期 / Fiscal 2027				
	1Q	2Q	3Q	4Q	通期 Full year	1Q	2Q	3Q	4Q	通期 Full year
コアコンポーネント Core Components Business	**6,470**	**6,597**	**6,383**	**6,670**	**26,120**	**5,774**				
電子部品 Electronic Components Business	**3,097**	**4,423**	**4,116**	**4,252**	**15,888**	**3,931**				
ソリューション Solutions Business	**9,212**	**9,100**	**9,383**	**9,804**	**37,499**	**8,697**				
その他の事業 Others	4,867	4,753	4,689	3,989	18,298	5,230				
本社部門 Corporate	4,059	4,600	4,622	4,615	17,896	4,069				
合計 Total	**27,705**	**29,473**	**29,193**	**29,330**	**115,701**	**27,701**				

Cautionary Statements with respect to Forward-Looking Statements

Certain of the statements made in this document are forward-looking statements, which are based on our current assumptions and beliefs in light of the information currently available to us. These forward-looking statements involve known and unknown risks, uncertainties and other factors. Such risks, uncertainties and other factors include, but are not limited to the following:

(1) General conditions in the Japanese or global economy;
(2) Unexpected changes in economic, political and legal conditions in countries where we operate or export;
(3) The effect of foreign exchange fluctuations on our results of operations;
(4) Intense competitive pressures to which our products are subject;
(5) Fluctuations in the price and ability of suppliers to provide the required quantity of raw materials for use in our production activities;
(6) Manufacturing delays or defects resulting from outsourcing or internal manufacturing processes;
(7) The possibility that future initiatives and in-process research and development may not produce the desired results;
(8) Companies or assets acquired by us not produce the returns or benefits, or bring in business opportunities;
(9) Inability to secure skilled employees;
(10) Damages on our information security systems from cyberattacks, etc. and significant costs in order to recover and maintain the systems;
(11) Insufficient protection of our trade secrets and intellectual property rights including patents;
(12) Expenses associated with licenses we require to continue to manufacture and sell products;
(13) Unintentional conflict with laws and regulations or newly enacted laws and regulations;
(14) Environmental liability and compliance obligations by tightening of environmental laws and regulations;
(15) Inability to respond to global climate change problems or delay in such response, which may lead to increased costs and negatively impact our corporate brands;
(16) Our market or supply chains being affected by plague, infectious diseases, terrorism, wars or similar events;
(17) Earthquakes and other natural disasters affecting our headquarters and major facilities as well as our suppliers and customers;
(18) Credit risk on trade receivables;
(19) Fluctuations in the value of financial instruments held by us;
(20) Impairment losses on property, plant and equipment, goodwill and intangible assets;
(21) Uncertainty over income tax and deferred tax assets; and
(22) Changes in accounting standards.

Due to such risks, uncertainties and other factors, our actual results, performance, achievements or financial condition may be substantially different from any future results, performance, achievements or financial condition expressed or implied by these forward-looking statements.
We undertake no obligation to publicly update any forward-looking statements included in this document.

KYOCERA

KYOCERA Corporation