

## Quarterly Trends of Consolidated Financial Results [IFRS]

### 1. Consolidated Results of Operations

(Unit: Yen in millions)

	FY Mar. 2024										FY Mar. 2025										Change compared with			
	Q1		Q2		Q3		Q4		Full year		Q1		Q2		Q3		Q4		Full year		Q4 of FY Mar. 2024		Q3 of FY Mar. 2025	
	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	%	Amount	%
Sales revenue	479,420	100.0%	505,870	100.0%	507,382	100.0%	511,549	100.0%	2,004,221	100.0%	498,868	100.0%	499,720	100.0%	493,467	100.0%	522,399	100.0%	2,014,454	100.0%	10,850	2.1%	28,932	5.9%
Operating profit	25,677	5.4%	28,325	5.6%	25,842	5.1%	13,079	2.6%	92,923	4.6%	20,956	4.2%	16,920	3.4%	-25,601	—	15,024	2.9%	27,299	1.4%	1,945	14.9%	40,625	—
Profit before income taxes	50,477	10.5%	27,390	5.4%	47,771	9.4%	10,505	2.1%	136,143	6.8%	47,765	9.6%	4,055	0.8%	-1,361	—	13,172	2.5%	63,631	3.2%	2,667	25.4%	14,533	—
Profit attributable to owners of the parent	37,392	7.8%	19,095	3.8%	33,879	6.7%	10,708	2.1%	101,074	5.0%	36,797	7.4%	-719	—	-17,747	—	5,766	1.1%	24,097	1.2%	-4,942	-46.2%	23,513	—

Average exchange rate	US\$	137	145	148	149	145	156	149	152	153	153
	Euro	149	157	159	161	157	168	164	163	161	164

(Unit: Yen)

### 2. Capital Expenditures, Depreciation Charge of Property, Plant and Equipment and R&D Expenses

(Unit: Yen in millions)

	FY Mar. 2024										FY Mar. 2025										Change compared with			
	Q1		Q2		Q3		Q4		Full year		Q1		Q2		Q3		Q4		Full year		Q4 of FY Mar. 2024		Q3 of FY Mar. 2025	
	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	%	Amount	%
Capital expenditures	29,961	6.2%	36,002	7.1%	39,279	7.7%	56,442	11.0%	161,684	8.1%	31,914	6.4%	37,019	7.4%	32,815	6.6%	40,184	7.7%	141,932	7.0%	-16,258	-28.8%	7,369	22.5%
Depreciation charge of property, plant and equipment	26,399	5.5%	27,678	5.5%	28,154	5.5%	29,493	5.8%	111,724	5.6%	28,844	5.8%	28,310	5.7%	28,694	5.8%	26,229	5.0%	112,077	5.6%	-3,264	-11.1%	-2,465	-8.6%
R&D expenses	24,984	5.2%	25,773	5.1%	26,724	5.3%	26,809	5.2%	104,290	5.2%	29,529	5.9%	28,403	5.7%	29,265	5.9%	28,890	5.5%	116,087	5.8%	2,081	7.8%	-375	-1.3%

### 3. Sales Revenue by Reporting Segment

(Unit: Yen in millions)

	FY Mar. 2024										FY Mar. 2025										Change compared with			
	Q1		Q2		Q3		Q4		Full year		Q1		Q2		Q3		Q4		Full year		Q4 of FY Mar. 2024		Q3 of FY Mar. 2025	
	Amount	%*	Amount	%*	Amount	%*	Amount	%*	Amount	%*	Amount	%*	Amount	%*	Amount	%*	Amount	%*	Amount	%*	Amount	%	Amount	%
Core Components Business	134,065	28.0%	148,337	29.3%	149,750	29.5%	136,993	26.8%	569,145	28.4%	138,434	27.7%	143,244	28.7%	142,015	28.8%	143,424	27.5%	567,117	28.2%	6,431	4.7%	1,409	1.0%
Industrial & Automotive Components Unit	52,864	11.0%	56,301	11.1%	58,051	11.4%	57,358	11.2%	224,574	11.2%	57,089	11.4%	56,768	11.4%	59,481	12.1%	59,717	11.4%	233,055	11.6%	2,359	4.1%	236	0.4%
Semiconductor Components Unit	74,307	15.5%	84,609	16.7%	83,760	16.5%	71,973	14.1%	314,649	15.7%	73,597	14.7%	78,144	15.6%	73,994	15.0%	75,030	14.4%	300,765	14.9%	3,057	4.2%	1,036	1.4%
Others	6,894	1.5%	7,427	1.5%	7,939	1.6%	7,662	1.5%	29,922	1.5%	7,748	1.6%	8,332	1.7%	8,540	1.7%	8,677	1.7%	33,297	1.7%	1,015	13.2%	137	1.6%
Electronic Components Business	84,565	17.6%	90,193	17.9%	87,870	17.3%	89,649	17.5%	352,277	17.6%	89,712	18.0%	91,211	18.2%	85,378	17.3%	88,345	16.9%	354,646	17.6%	-1,304	-1.5%	2,967	3.5%
Solutions Business	264,757	55.2%	272,337	53.8%	273,741	54.0%	290,790	56.8%	1,101,625	54.9%	275,718	55.3%	270,469	54.1%	269,927	54.7%	294,894	56.4%	1,111,008	55.2%	4,104	1.4%	24,967	9.2%
Industrial Tools Unit	80,448	16.8%	79,174	15.6%	75,784	14.9%	75,334	14.7%	310,740	15.5%	85,865	17.2%	74,945	15.0%	70,986	14.4%	74,080	14.2%	305,876	15.2%	-1,254	-1.7%	3,094	4.4%
Document Solutions Unit	103,574	21.6%	109,317	21.6%	113,043	22.3%	126,228	24.7%	452,162	22.5%	115,037	23.1%	117,185	23.5%	119,839	24.3%	127,903	24.5%	479,964	23.8%	1,675	1.3%	8,064	6.7%
Communications Unit	49,954	10.4%	55,091	10.9%	56,611	11.2%	62,747	12.2%	224,403	11.2%	51,318	10.3%	54,162	10.8%	53,347	10.8%	66,670	12.8%	225,497	11.2%	3,923	6.3%	13,323	25.0%
Others	30,781	6.4%	28,755	5.7%	28,303	5.6%	26,481	5.2%	114,320	5.7%	23,498	4.7%	24,177	4.8%	25,755	5.2%	26,241	5.0%	99,671	5.0%	-240	-0.9%	486	1.9%
Others	5,177	1.1%	4,572	0.9%	4,019	0.8%	3,912	0.8%	17,680	0.9%	4,214	0.8%	3,865	0.8%	4,642	0.9%	4,393	0.8%	17,114	0.8%	481	12.3%	-249	-5.4%
Adjustments and eliminations	-9,144	-1.9%	-9,569	-1.9%	-7,998	-1.6%	-9,795	-1.9%	-36,506	-1.8%	-9,210	-1.8%	-9,069	-1.8%	-8,495	-1.7%	-8,657	-1.7%	-35,431	-1.8%	1,138	—	-162	—
Sales revenue	479,420	100.0%	505,870	100.0%	507,382	100.0%	511,549	100.0%	2,004,221	100.0%	498,868	100.0%	499,720	100.0%	493,467	100.0%	522,399	100.0%	2,014,454	100.0%	10,850	2.1%	28,932	5.9%

\* % represents the component ratio.

(Note) Kyocera decided to change the classification of Energy Solutions Business, which was included in "Others," and share of net profit (loss) of investments accounted for using the equity method regarding investments in energy businesses, which was included in "Corporate gains and others," to "Others" under "Solutions Business" from Q1 of FY Mar. 2025. With this change, the business results for FY Mar. 2024 from this page onward have been reclassified in the same manner.

4. Business Profit by Reporting Segment

(Unit: Yen in millions)

	FY Mar. 2024										FY Mar. 2025										Change compared with			
	Q1		Q2		Q3		Q4		Full year		Q1		Q2		Q3		Q4		Full year		Q4 of FY Mar. 2024		Q3 of FY Mar. 2025	
	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	%	Amount	%
Core Components Business	13,835	10.3%	16,631	11.2%	15,000	10.0%	11,760	8.6%	57,226	10.1%	12,440	9.0%	4,855	3.4%	-30,622	—	12,216	8.5%	-1,111	—	456	3.9%	42,838	—
Industrial & Automotive Components Unit	6,218	11.8%	5,519	9.8%	7,136	12.3%	7,536	13.1%	26,409	11.8%	5,756	10.1%	5,227	9.2%	7,816	13.1%	6,180	10.3%	24,979	10.7%	-1,356	-18.0%	-1,636	-20.9%
Semiconductor Components Unit	7,903	10.6%	10,864	12.8%	7,621	9.1%	3,987	5.5%	30,375	9.7%	6,472	8.8%	-838	—	-38,885	—	5,427	7.2%	-27,824	—	1,440	36.1%	44,312	—
Others	-286	—	248	3.3%	243	3.1%	237	3.1%	442	1.5%	212	2.7%	466	5.6%	447	5.2%	609	7.0%	1,734	5.2%	372	157.0%	162	36.2%
Electronic Components Business	4,062	4.8%	5,798	6.4%	3,173	3.6%	-6,512	—	6,521	1.9%	1,055	1.2%	-1,008	—	-1,458	—	593	0.7%	-818	—	7,105	—	2,051	—
Solutions Business	15,730	5.9%	15,647	5.7%	14,425	5.3%	24,039	8.3%	69,841	6.3%	20,047	7.3%	13,252	4.9%	17,906	6.6%	21,715	7.4%	72,920	6.6%	-2,324	-9.7%	3,809	21.3%
Industrial Tools Unit	5,024	6.2%	4,188	5.3%	3,530	4.7%	4,095	5.4%	16,837	5.4%	6,010	7.0%	3,424	4.6%	2,370	3.3%	3,903	5.3%	15,707	5.1%	-192	-4.7%	1,533	64.7%
Document Solutions Unit	9,022	8.7%	10,330	9.4%	9,301	8.2%	15,287	12.1%	43,940	9.7%	11,340	9.9%	10,151	8.7%	10,698	8.9%	16,849	13.2%	49,038	10.2%	1,562	10.2%	6,151	57.5%
Communications Unit	-543	—	1,136	2.1%	1,763	3.1%	4,608	7.3%	6,964	3.1%	679	1.3%	440	0.8%	3,594	6.7%	4,634	7.0%	9,347	4.1%	26	0.6%	1,040	28.9%
Others	2,227	7.2%	-7	—	-169	—	49	0.2%	2,100	1.8%	2,018	8.6%	-763	—	1,244	4.8%	-3,671	—	-1,172	—	-3,720	—	-4,915	—
Others	-9,387	—	-10,743	—	-10,210	—	-10,709	—	-41,049	—	-11,388	—	-11,635	—	-12,142	—	-11,825	—	-46,990	—	-1,116	—	317	—
Total business profit	24,240	5.1%	27,333	5.4%	22,388	4.4%	18,578	3.6%	92,539	4.6%	22,154	4.4%	5,464	1.1%	-26,316	—	22,699	4.3%	24,001	1.2%	4,121	22.2%	49,015	—
Corporate gains and others	26,237	—	57	—	25,383	—	-8,073	—	43,604	—	25,611	—	-1,409	—	24,955	—	-9,527	—	39,630	—	-1,454	—	-34,482	—
Profit before income taxes	50,477	10.5%	27,390	5.4%	47,771	9.4%	10,505	2.1%	136,143	6.8%	47,765	9.6%	4,055	0.8%	-1,361	—	13,172	2.5%	63,631	3.2%	2,667	25.4%	14,533	—

5. Orders by Reporting Segment

(Unit: Yen in millions)														
	FY Mar. 2024					FY Mar. 2025					Change compared with			
	Q1	Q2	Q3	Q4	Full year	Q1	Q2	Q3	Q4	Full year	Q4 of FY Mar. 2024		Q3 of FY Mar. 2025	
	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	%	Amount	%
Core Components Business	134,620	143,255	143,362	128,235	549,472	145,783	142,929	138,618	137,452	564,782	9,217	7.2%	-1,166	-0.8%
Industrial & Automotive Components Unit	57,939	55,880	57,518	56,027	227,364	66,245	60,189	60,832	58,271	245,537	2,244	4.0%	-2,561	-4.2%
Semiconductor Components Unit	69,615	79,672	78,161	64,440	291,888	71,492	74,355	69,304	70,201	285,352	5,761	8.9%	897	1.3%
Others	7,066	7,703	7,683	7,768	30,220	8,046	8,385	8,482	8,980	33,893	1,212	15.6%	498	5.9%
Electronic Components Business	85,552	89,893	85,587	85,121	346,153	91,878	89,522	86,330	85,370	353,100	249	0.3%	-960	-1.1%
Solutions Business	270,316	269,937	267,338	285,150	1,092,741	286,164	273,642	267,872	304,334	1,132,012	19,184	6.7%	36,462	13.6%
Industrial Tools Unit	80,723	79,994	76,213	76,872	313,802	86,338	74,937	71,307	74,804	307,386	-2,068	-2.7%	3,497	4.9%
Document Solutions Unit	102,899	108,618	113,166	126,315	450,998	114,824	117,507	118,036	127,134	477,501	819	0.6%	9,098	7.7%
Communications Unit	57,090	53,663	54,182	60,807	225,742	57,080	54,933	52,418	77,782	242,213	16,975	27.9%	25,364	48.4%
Others	29,604	27,662	23,777	21,156	102,199	27,922	26,265	26,111	24,614	104,912	3,458	16.3%	-1,497	-5.7%
Others	4,590	5,899	3,415	2,955	16,859	2,997	2,605	3,022	3,662	12,286	707	23.9%	640	21.2%
Adjustments and eliminations	-8,308	-9,635	-6,553	-11,576	-36,072	-6,913	-7,750	-5,948	-11,775	-32,386	-199	—	-5,827	—
Orders	486,770	499,349	493,149	489,885	1,969,153	519,909	500,948	489,894	519,043	2,029,794	29,158	6.0%	29,149	6.0%

## 6. Capital Expenditures by Reporting Segment

	FY Mar. 2024					FY Mar. 2025					(Unit: Yen in millions)			
	Q1	Q2	Q3	Q4	Full year	Q1	Q2	Q3	Q4	Full year	Change compared with			
											Q4 of FY Mar. 2024		Q3 of FY Mar. 2025	
	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	%	Amount	%
Core Components Business	9,854	13,013	20,056	22,862	65,785	11,428	13,216	9,939	12,702	47,285	-10,160	-44.4%	2,763	27.8%
Electronic Components Business	9,097	8,026	7,418	8,047	32,588	6,526	13,153	7,501	7,829	35,009	-218	-2.7%	328	4.4%
Solutions Business	5,646	7,256	6,762	9,406	29,070	8,212	4,602	7,087	4,811	24,712	-4,595	-48.9%	-2,276	-32.1%
Others	1,218	2,487	1,877	2,694	8,276	1,092	883	1,316	12,411	15,702	9,717	360.7%	11,095	843.1%
Corporate	4,146	5,220	3,166	13,433	25,965	4,656	5,165	6,972	2,431	19,224	-11,002	-81.9%	-4,541	-65.1%
Total	29,961	36,002	39,279	56,442	161,684	31,914	37,019	32,815	40,184	141,932	-16,258	-28.8%	7,369	22.5%

## 7. Depreciation Charge of Property, Plant and Equipment by Reporting Segment

	FY Mar. 2024					FY Mar. 2025					(Unit: Yen in millions)			
	Q1	Q2	Q3	Q4	Full year	Q1	Q2	Q3	Q4	Full year	Change compared with			
											Q4 of FY Mar. 2024		Q3 of FY Mar. 2025	
	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	%	Amount	%
Core Components Business	10,776	11,187	11,657	12,164	45,784	11,555	11,700	12,023	9,690	44,968	-2,474	-20.3%	-2,333	-19.4%
Electronic Components Business	6,988	7,504	7,392	8,271	30,155	7,971	7,612	7,305	7,167	30,055	-1,104	-13.3%	-138	-1.9%
Solutions Business	6,159	6,361	6,330	6,198	25,048	6,501	6,282	6,549	6,393	25,725	195	3.1%	-156	-2.4%
Others	1,118	1,218	1,314	1,372	5,022	1,367	1,273	1,281	1,450	5,371	78	5.7%	169	13.2%
Corporate	1,358	1,408	1,461	1,488	5,715	1,450	1,443	1,536	1,529	5,958	41	2.8%	-7	-0.5%
Total	26,399	27,678	28,154	29,493	111,724	28,844	28,310	28,694	26,229	112,077	-3,264	-11.1%	-2,465	-8.6%

8. R&D Expenses by Reporting Segment

	FY Mar. 2024					FY Mar. 2025					(Unit: Yen in millions)			
											Change compared with			
	Q1	Q2	Q3	Q4	Full year	Q1	Q2	Q3	Q4	Full year	Q4 of FY Mar. 2024		Q3 of FY Mar. 2025	
	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	%	Amount	%
Core Components Business	4,418	4,440	4,654	4,290	17,802	5,383	5,201	5,513	4,741	20,838	451	10.5%	-772	-14.0%
Electronic Components Business	3,630	3,185	3,976	3,699	14,490	4,132	3,556	3,338	2,962	13,988	-737	-19.9%	-376	-11.3%
Solutions Business	9,989	10,427	9,774	10,226	40,416	10,239	9,747	9,325	12,283	41,594	2,057	20.1%	2,958	31.7%
Others	6,947	7,721	8,320	8,594	31,582	9,775	9,899	11,089	8,904	39,667	310	3.6%	-2,185	-19.7%
Total	24,984	25,773	26,724	26,809	104,290	29,529	28,403	29,265	28,890	116,087	2,081	7.8%	-375	-1.3%