1. Financial Results

| 1. Financial Results |
| :--- |
|  |
| Net sales <br> Profit from operations <br> Income before income taxes <br> Net income artributable to <br> Kyocera Corporation's shareholders |


| FY3/2017 |  |  |  |  |  |  |  | Full year |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Q1 |  | Q2 |  | Q3 |  | Q4 |  |  |  |
| Amount | $\begin{array}{\|c\|} \hline \text { \% to } \\ \text { net sales } \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { to } \\ \text { net sales } \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { to } \\ \text { net sales } \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { to } \\ \text { net sales } \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { to } \\ \text { net sales } \end{array}$ |
| 319,985 | 100.0\% | 333,258 | 100.0\% | 361,385 | 100.0\% | 408,126 | 100.0\% | 1,422,754 | 100.0\% |
| 12,270 | 3.8\% | 21,515 | 6.5\% | 33,317 | 9.2\% | 37,440 | 9.2\% | 104,542 | 7.3\% |
| 24,798 | 7.7\% | 23,780 | 7.1\% | 50,128 | 13.9\% | 39,143 | 9.6\% | 137,849 | 9.7\% |
| 17,453 | 5.5\% | 18,700 | 5.6\% | 34,699 | 9.6\% | 32,991 | 8.1\% | 103,843 | 7.3\% |


| Q1 |  | Q2 |  | Q3 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Amount | $\begin{array}{\|c\|} \hline \% \text { to } \\ \text { net sales } \end{array}$ | Amount | $\begin{gathered} \% \text { to } \\ \text { net sales } \end{gathered}$ | Amount | $\begin{gathered} \hline \% \text { to } \\ \text { net sales } \end{gathered}$ |
| 345,162 | 100.0\% | 393,183 | 100.0\% | 406,671 | 100.0 |
| 31,167 | 9.0\% | 38,338 | 9.8\% | 39,479 |  |
| 49,260 | 14.3\% | 38,580 | 9.8\% | 57,024 | 14 |
| 34,981 | 10.1\% | 26,406 | 6.7\% | 28,880 | 7.1\% |

$\left.\begin{array}{|c|c|}\hline \text { Average } \\ \text { exchange rate } \\ \text { (yen) }\end{array}\right)$ US\$

## 2. Net Sales by Geographic Area

| 2. Net Sales by Geographic Area |
| :--- |
|  |
| Japan |
| Asia |
| Europe |
| United States of America |
| Others |
| Net sales |


| FY3/2017 |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Q1 |  | Q2 |  | Q3 |  | Q4 |  | Full year |  |
| Amount | $\begin{array}{\|c\|} \hline \% \text { of } \\ \text { net sales } \end{array}$ | Amount | $\begin{array}{\|c} \hline \% \text { of } \\ \text { net sales } \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { of } \\ \text { net sales } \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { of } \\ \text { net sales } \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { of } \\ \text { net sales } \end{array}$ |
| 129,255 | 40.4\% | 139,639 | 41.9\% | 148,841 | 41.2\% | 180,904 | 44.3\% | 598,639 | 42.1\% |
| 67,316 | 21.0\% | 74,222 | 22.3\% | 81,978 | 22.7\% | 80,497 | 19.7\% | 304,013 | 21.4\% |
| 54,284 | 17.0\% | 52,054 | 15.6\% | 56,937 | 15.8\% | 72,080 | 17.7\% | 235,355 | 16.5\% |
| 55,395 | 17.3\% | 54,502 | 16.4\% | 59,240 | 16.4\% | 59,831 | 14.7\% | 228,968 | 16.1\% |
| 13,735 | 4.3\% | 12,841 | 3.8\% | 14,389 | 3.9\% | 14,814 | 3.6\% | 55,779 | 3.9\% |
| 319,985 | 100.0\% | 333,258 | 100.0\% | 361,385 | 100.0\% | 408,126 | 100.0\% | 1,422,754 | 100.0\% |


| FY3/2018 |  |  |  |  |  |  |  |  |  | Change compared with |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Q1 |  | Q2 |  | Q3 |  | Q4 |  | Full year |  | Q4 of FY3/2017 |  | Q3 of FY3/2018 |  |
| Amount | $\begin{array}{\|c\|} \hline \% \text { of } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { of } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { of } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { of } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { of } \\ \text { net sales } \\ \hline \end{array}$ | Amount | \% | Amount | \% |
| 138,883 | 40.2\% | 154,641 | 39.3\% | 150,567 | 37.0\% | 169,952 | 39.3\% | 614,043 | 38.9\% | -10,952 | -6.1\% | 19,385 | 12.9\% |
| 78,951 | 22.9\% | 94,743 | 24.1\% | 100,166 | 24.7\% | 89,789 | 20.8\% | 363,649 | 23.1\% | 9,292 | 11.5\% | -10,377 | -10.4\% |
| 63,669 | 18.5\% | 71,652 | 18.2\% | 83,019 | 20.4\% | 94,329 | 21.8\% | 312,669 | 19.8\% | 22,249 | 30.9\% | 11,310 | 13.6\% |
| 50,125 | 14.5\% | 57,248 | 14.6\% | 56,594 | 13.9\% | 60,824 | 14.1\% | 224,791 | 14.3\% | 993 | 1.7\% | 4,230 | 7.5\% |
| 13,534 | 3.9\% | 14,899 | 3.8\% | 16,325 | 4.0\% | 17,129 | 4.0\% | 61,887 | 3.9\% | 2,315 | 15.6\% | 804 | 4.9\% |
| 345,162 | 100.0\% | 393,183 | 100.0\% | 406,671 | 100.0\% | 432,023 | 100.0\% | 1,577,039 | 100.0\% | 23,897 | 5.9\% | 25,352 | 6.2\% |

3. Capital Expenditures, Depreciation and R\&D Expenses

|  | FY3/2017 |  |  |  |  |  |  |  | Full year |  | FY3/2018 |  |  |  |  |  |  |  | Change compared with |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Q1 |  | Q2 |  | Q3 |  | Q4 |  |  |  | Q1 |  | Q2 |  | Q3 |  | Q4 |  | Full year |  | Q4 of FY3/2017 |  | Q3 of FY3/2018 |  |
|  | Amount | $\begin{array}{\|c\|} \hline \% \text { to } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { to } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { to } \\ \text { net sales } \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { to } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { to } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { to } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { to } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { to } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { to } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { to } \\ \text { net sales } \end{array}$ | Amount | \% | Amount | \% |
| Capital expenditures | 17,208 | 5.4\% | 18,834 | 5.7\% | 13,596 | 3.8\% | 18,143 | 4.4\% | 67,781 | 4.8\% | 17,180 | 5.0\% | 17,644 | 4.5\% | 24,230 | 6.0\% | 27,465 | 6.4\% | 86,519 | 5.5\% | 9,322 | 51.4\% | 3,235 | 13.4\% |
| Depreciation | 14,424 | 4.5\% | 15,545 | 4.7\% | 17,353 | 4.8\% | 18,697 | 4.6\% | 66,019 | 4.6\% | 14,755 | 4.3\% | 16,157 | 4.1\% | 18,679 | 4.6\% | 20,546 | 4.8\% | 70,137 | 4.4\% | 1,849 | 9.9\% | 1,867 | 10.0\% |
| R\&D expenses | 15,269 | 4.8\% | 13,682 | 4.1\% | 12,920 | 3.6\% | 13,540 | 3.3\% | 55,411 | 3.9\% | 13,584 | 3.9\% | 13,866 | 3.5\% | 14,900 | 3.7\% | 15,923 | 3.7\% | 58,273 | 3.7\% | 2,383 | 17.6\% | 1,023 | 6.9\% |


|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Net Sales ※ | FY3/2017 |  |  |  |  |  |  |  |  |  | FY3/2018 |  |  |  |  |  |  |  | Change compared with |  |  |  |  |  |
|  | Q1 |  | Q2 |  | Q3 |  | Q4 |  | Full year |  | Q1 |  | Q2 |  | Q3 |  | Q4 |  | Full year |  | Q4 of FY3/2017 |  | Q3 of FY3/2018 |  |
|  | Amount | $\begin{array}{\|c\|} \hline \% \text { of } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{array}{c\|} \hline \% \text { of } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { of } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { of } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { of } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \text { \% of } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \text { \% of } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \text { \% of } \\ \text { net sales } \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { of } \\ \text { net sales } \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { of } \\ \text { net sales } \\ \hline \end{array}$ | Amount | \% | Amount | \% |
| Industrial \& Automotive Components Group | 52,516 | 16.4\% | 55,233 | 16.6\% | 57,432 | 15.9\% | 65,048 | 15.9\% | 230,229 | 16.2\% | 61,185 | 17.7\% | 69,825 | 17.8\% | 74,446 | 18.3\% | 82,164 | 19.0\% | 287,620 | 18.2\% | 17,116 | 26.3\% | 7,718 | 10.4\% |
| Semiconductor Components Group | 56,005 | 17.5\% | 61,311 | 18.4\% | 63,993 | 17.7\% | 64,418 | 15.8\% | 245,727 | 17.3\% | 60,786 | 17.6\% | 66,095 | 16.8\% | 69,345 | 17.0\% | 61,011 | 14.2\% | 257,237 | 16.3\% | -3,407 | -5.3\% | -8,334 | -12.0\% |
| Electronic Devices Group | 55,453 | 17.4\% | 58,712 | 17.6\% | 62,693 | 17.3\% | 63,940 | 15.7\% | 240,798 | 16.9\% | 63,120 | 18.3\% | 74,133 | 18.8\% | 86,198 | 21.2\% | 81,694 | 18.9\% | 305,145 | 19.4\% | 17,754 | 27.8\% | -4,504 | -5.2\% |
| Components Business | 163,974 | 51.3\% | 175,256 | 52.6\% | 184,118 | 50.9\% | 193,406 | 47.4\% | 716,754 | 50.4\% | 185,091 | 53.6\% | 210,053 | 53.4\% | 229,989 | 56.5\% | 224,869 | 52.1\% | 850,002 | 53.9\% | 31,463 | 16.3\% | -5,120 | -2.2\% |
| Communications Group | 57,835 | 18.1\% | 56,224 | 16.9\% | 58,154 | 16.1\% | 80,428 | 19.7\% | 252,641 | 17.7\% | 57,071 | 16.5\% | 66,866 | 17.0\% | 57,384 | 14.1\% | 74,214 | 17.2\% | 255,535 | 16.2\% | -6,214 | -7.7\% | 16,830 | 29.3\% |
| Document Solutions Group | 74,939 | 23.4\% | 72,496 | 21.7\% | 80,315 | 22.2\% | 96,262 | 23.6\% | 324,012 | 22.8\% | 80,973 | 23.5\% | 91,047 | 23.2\% | 94,882 | 23.4\% | 104,156 | 24.1\% | 371,058 | 23.5\% | 7,894 | 8.2\% | 9,274 | 9.8\% |
| Life \& Environment Group | 27,308 | 8.5\% | 34,522 | 10.4\% | 42,482 | 11.8\% | 44,895 | 11.0\% | 149,207 | 10.5\% | 24,606 | 7.1\% | 28,207 | 7.2\% | 26,934 | 6.6\% | 32,465 | 7.5\% | 112,212 | 7.1\% | -12,430 | -27.7\% | 5,531 | 20.5\% |
| Equipment \& Systems Business | 160,082 | 50.0\% | 163,242 | 49.0\% | 180,951 | 50.1\% | 221,585 | 54.3\% | 725,860 | 51.0\% | 162,650 | 47.1\% | 186,120 | 47.4\% | 179,200 | 44.1\% | 210,835 | 48.8\% | 738,805 | 46.8\% | -10,750 | -4.9\% | 31,635 | 17.7\% |
| Others | 5,113 | 1.6\% | 5,622 | 1.7\% | 5,961 | 1.7\% | 5,370 | 1.3\% | 22,066 | 1.5\% | 5,245 | 1.5\% | 4,074 | 1.0\% | 4,749 | 1.2\% | 4,759 | 1.1\% | 18,827 | 1.2\% | -611 | -11.4\% | 10 | 0.2\% |
| Adjustments and eliminations | -9,184 | -2.9\% | -10,862 | -3.3\% | -9,645 | -2.7\% | -12,235 | -3.0\% | -41,926 | -2.9\% | -7,824 | -2.2\% | -7,064 | -1.8\% | -7,267 | -1.8\% | -8,440 | -2.0\% | -30,595 | -1.9\% | 3,795 | - | -1,173 | - |
| Net sales | 319,985 | 100.0\% | 333,258 | 100.0\% | 361,385 | 100.0\% | 408,126 | 100.0\% | 1,422,754 | 100.0\% | 345,162 | 100.0\% | 393,183 | 100.0\% | 406,671 | 100.0\% | 432,023 | 100.0\% | 1,577,039 | 100.0\% | 23,897 | 5.9\% | 25,352 | 6.2\% |


| Operating Profit ※ | FY3/2017 |  |  |  |  |  |  |  |  |  | FY3/2018 |  |  |  |  |  |  |  | Change compared with |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Q1 |  | Q2 |  | Q3 |  | Q4 |  | Full year |  | Q1 |  | Q2 |  | Q3 |  | Q4 |  | Full year |  | Q4 of FY3/2017 |  | Q3 of FY3/2018 |  |
|  | Amount | $\begin{array}{\|c\|} \hline \% \text { to } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { to } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { to } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { to } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { to } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { to } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{gathered} \hline \% \text { to } \\ \text { net sales } \end{gathered}$ | Amount | $\begin{array}{\|c\|} \hline \text { \% to } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{gathered} \% \text { to } \\ \text { net sales } \\ \hline \end{gathered}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { to } \\ \text { net sales } \\ \hline \end{array}$ | Amount | \% | Amount | \% |
| Industrial \& Automotive Components Group | 1,757 | 3.3\% | 4,638 | 8.4\% | 7,104 | 12.4\% | 8,943 | 13.7\% | 22,442 | 9.7\% | 6,386 | 10.4\% | 8,366 | 12.0\% | 9,347 | 12.6\% | 8,458 | 10.3\% | 32,557 | 11.3\% | -485 | -5.4\% | -889 | -9.5\% |
| Semiconductor Components Group | 4,479 | 8.0\% | 5,285 | 8.6\% | 9,345 | 14.6\% | 6,201 | 9.6\% | 25,310 | 10.3\% | 8,005 | 13.2\% | 9,932 | 15.0\% | 9,340 | 13.5\% | 5,199 | 8.5\% | 32,476 | 12.6\% | -1,002 | -16.2\% | -4,141 | -44.3\% |
| Electronic Devices Group | 6,920 | 12.5\% | 6,109 | 10.4\% | 9,472 | 15.1\% | 8,057 | 12.6\% | 30,558 | 12.7\% | 8,599 | 13.6\% | 13,281 | 17.9\% | 14,539 | 16.9\% | 10,866 | 13.3\% | 47,285 | 15.5\% | 2,809 | 34.9\% | -3,673 | -25.3\% |
| Components Business | 13,156 | 8.0\% | 16,032 | 9.1\% | 25,921 | 14.1\% | 23,201 | 12.0\% | 78,310 | 10.9\% | 22,990 | 12.4\% | 31,579 | 15.0\% | 33,226 | 14.4\% | 24,523 | 10.9\% | 112,318 | 13.2\% | 1,322 | 5.7\% | -8,703 | -26.2\% |
| Communications Group | -4,756 | - | 4 | - | 4,540 | 7.8\% | 8,818 | 11.0\% | 8,528 | 3.4\% | 1,158 | 2.0\% | 1,072 | 1.6\% | 61 | 0.1\% | 2,770 | 3.7\% | 5,061 | 2.0\% | -6,048 | -68.6\% | 2,709 | - |
| Document Solutions Group | 5,851 | 7.8\% | 7,016 | 9.7\% | 7,174 | 8.9\% | 8,039 | 8.4\% | 28,080 | 8.7\% | 9,237 | 11.4\% | 10,853 | 11.9\% | 9,321 | 9.8\% | 11,730 | 11.3\% | 41,141 | 11.1\% | 3,691 | 45.9\% | 2,409 | 25.8\% |
| Life \& Environment Group | -1,882 | - | 1,142 | 3.3\% | 195 | 0.5\% | 1,890 | 4.2\% | 1,345 | 0.9\% | -1,203 | - | 830 | 2.9\% | -1,897 | - | -52,740 | - | -55,010 | - | -54,630 | - | -50,843 | - |
| Equipment \& Systems Business | -787 | - | 8,084 | 5.0\% | 11,909 | 6.6\% | 18,747 | 8.5\% | 37,953 | 5.2\% | 9,192 | 5.7\% | 12,755 | 6.9\% | 7,485 | 4.2\% | -38,240 | - | -8,808 | - | -56,987 | - | -45,725 | - |
| Others | -966 | - | -448 | - | -108 | - | -237 | - | -1,759 | - | 466 | 8.9\% | -36 | - | 664 | 14.0\% | 527 | 11.1\% | 1,621 | 8.6\% | 764 | - | -137 | -20.6\% |
| Operating profit | 11,403 | 3.6\% | 23,668 | 7.1\% | 37,722 | 10.4\% | 41,711 | 10.2\% | 114,504 | 8.0\% | 32,648 | 9.5\% | 44,298 | 11.3\% | 41,375 | 10.2\% | -13,190 | - | 105,131 | 6.7\% | -54,901 | - | -54,565 | - |
| Corporate gains and equity in earnings of affiliates and an unconsolidated subsidiary | 13,671 | - | 613 | - | 12,711 | - | -2,359 | - | 24,636 | - | 16,901 | - | -5,319 | - | 16,235 | - | 643 | - | 28,460 | - | 3,002 | - | -15,592 | -96.0\% |
| Adjustments and eliminations | -276 | - | -501 | - | -305 | - | -209 | - | -1,291 | - | -289 | - | -399 | - | -586 | - | -451 | - | -1,725 | - | -242 | - | 135 | - |
| Income before income taxes | 24,798 | 7.7\% | 23,780 | 7.1\% | 50,128 | 13.9\% | 39,143 | 9.6\% | 137,849 | 9.7\% | 49,260 | 14.3\% | 38,580 | 9.8\% | 57,024 | 14.0\% | -12,998 | - | 131,866 | 8.4\% | -52,141 | - | -70,022 | - |


6. Depreciation by Reporting Segment

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Depreciation ※ | FY3/2017 |  |  |  |  |  |  |  | Full year |  | FY3/2018 |  |  |  |  |  |  |  | Full year |  | Change compared with |  |  |  |
|  | Q1 |  | Q2 |  | Q3 |  | Q4 |  |  |  | Q1 |  | Q2 |  | Q3 |  | Q4 |  |  |  | Q4 of FY3/2017 |  | Q3 of FY3/2018 |  |
|  | Amount | $\begin{aligned} & \% \\ & \text { to of } \\ & \text { total } \end{aligned}$ | Amount | $\begin{aligned} & \% \\ & \text { to ot } \end{aligned}$ | Amount | $\begin{gathered} \% \\ \text { tototal } \end{gathered}$ | Amount | $\begin{aligned} & \% \\ & \text { to of } \\ & \text { total } \end{aligned}$ | Amount | $\begin{aligned} & \% \\ & \text { to ot } \end{aligned}$ | Amount | $\begin{aligned} & \% \\ & \text { to of } \end{aligned}$ | Amount | $\begin{aligned} & \begin{array}{c} \% \\ \text { total } \end{array} \end{aligned}$ | Amount | $\begin{aligned} & \% \\ & \text { to ot } \end{aligned}$ | Amount | $\begin{gathered} \% \\ \text { to ot } \end{gathered}$ | Amount | $\begin{gathered} \% \\ \text { tototal } \end{gathered}$ | Amount | \% | Amount | \% |
| Industrial \& Automotive Components Group | 2,504 | 17.4 | 2,692 | 17.3\% | 3,043 | 17.5\% | 3,188 | 17.1\% | 11,427 | 17.3\% | 2,709 | 18.3\% | 3,171 | 19.6\% | 3,672 | 19.6\% | 4,201 | 20.4\% | 13,753 | 19.6\% | 1,013 | 31.8\% | 529 | 14.4\% |
| Semiconductor Components Group | 3,355 | 23.3\% | 3,809 | 24.5\% | 4,374 | 25.2\% | 5,039 | 26.9\% | 16,577 | 25.1\% | 3,704 | 25.1\% | 3,955 | 24.5\% | 4,410 | 23.6\% | 4,984 | 24.3\% | 17,053 | 24.3\% | -55 | -1.1\% | 574 | 13.0\% |
| Electronic Devices Group | 3,281 | 22.7\% | 3,818 | 24.6\% | 4,261 | 24.6\% | 4,445 | 23.8\% | 15,805 | 23.9\% | 3,700 | 25.1\% | 4,096 | 25.3\% | 5,262 | 28.2\% | 5,933 | 28.9\% | 18,991 | 27.1\% | 1,488 | 33.5\% | 671 | 12.8\% |
| Components Business | 9,140 | 63.4\% | 10,319 | 66.4\% | 11,678 | 67.3\% | 12,672 | 67.8\% | 43,809 | 66.3\% | 10,113 | 68.5\% | 11,222 | 69.4\% | 13,344 | 71.4\% | 15,118 | 73.6\% | 49,797 | 71.0\% | 2,446 | 19.3\% | 1,774 | 13.3\% |
| Communications Group | 757 | 5.2\% | 727 | 4.6\% | 706 | 4.1\% | 611 | 3.3\% | 2,801 | 4.3\% | 640 | 4.3\% | 760 | 4.7\% | 907 | 4.8\% | 953 | 4.6\% | 3,260 | 4.7\% | 342 | 56.0\% | 46 | 5.1\% |
| Document Solutions Group | 2,465 | 17.1\% | 2,314 | 14.9\% | 2,558 | 14.7\% | 2,920 | 15.6\% | 10,257 | 15.5\% | 1,887 | 12.8\% | 1,925 | 11.9\% | 2,088 | 11.2\% | 1,984 | 9.7\% | 7,884 | 11.2\% | -936 | -32.1\% | -104 | -5.0\% |
| Life \& Environment Group | 1,387 | 9.6\% | 1,491 | 9.6\% | 1,649 | 9.5\% | 1,674 | 8.9\% | 6,201 | 9.4\% | 1,502 | 10.2\% | 1,333 | 8.3\% | 1,527 | 8.2\% | 1,618 | 7.9\% | 5,980 | 8.5\% | -56 | -3.3\% | 91 | 6.0\% |
| Equipment \& Systems Business | 4,609 | 31.9\% | 4,532 | 29.1\% | 4,913 | 28.3\% | 5,205 | 27.8\% | 19,259 | 29.2\% | 4,029 | 27.3\% | 4,018 | 24.9\% | 4,522 | 24.2\% | 4,555 | 22.2\% | 17,124 | 24.4\% | -650 | -12.5\% | 33 | 0.7\% |
| Others | 334 | 2.3\% | 343 | 2.2\% | 380 | 2.2\% | 393 | 2.1\% | 1,450 | 2.2\% | 276 | 1.9\% | 288 | 1.8\% | 298 | 1.6\% | 346 | 1.7\% | 1,208 | 1.7\% | -47 | -12.0\% | 48 | 16.1\% |
| Corporate | 341 | 2.4\% | 351 | 2.3\% | 382 | 2.2\% | 427 | 2.3\% | 1,501 | 2.3\% | 337 | 2.3\% | 629 | 3.9\% | 515 | 2.8\% | 527 | 2.5\% | 2,008 | 2.9\% | 100 | 23.4\% | 12 | 2.3\% |
| Total | 14,424 | 100.0\% | 15,545 | 100.0\% | 17,353 | 100.0\% | 18,697 | 100.0\% | 66,019 | 100.0\% | 14,755 | 100.0\% | 16,157 | 100.0\% | 18,679 | 100.0\% | 20,546 | 100.0\% | 70,137 | 100.0\% | 1,849 | 9.9\% | 1,867 | 10.0\% |


|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| R\&D expenses ※ | FY3/2017 |  |  |  |  |  |  |  | FY3/2018 |  |  |  |  |  |  |  |  |  | Full year |  | Change compared with |  |  |  |
|  | Q1 |  | Q2 |  | Q3 |  | Q4 |  | Full year |  | Q1 |  | Q2 |  | Q3 |  | Q4 |  |  |  | Q4 of FY3/2017 |  | Q3 of FY3/2018 |  |
|  | Amount | $\begin{aligned} & \% \text { o of } \\ & \text { total } \end{aligned}$ | Amount | $\begin{aligned} & \begin{array}{l} \% \text { of } \\ \text { total } \end{array} \end{aligned}$ | Amount | $\begin{aligned} & \begin{array}{l} \% \\ \text { total } \end{array} \end{aligned}$ | Amount | $\begin{gathered} \% \\ \text { total } \end{gathered}$ | Amount | $\begin{aligned} & 0 \text { o of } \\ & \text { total } \end{aligned}$ | Amount | $\begin{aligned} & \begin{array}{l} \% \text { of } \\ \text { total } \end{array} \end{aligned}$ | Amount | $\begin{aligned} & \begin{array}{l} \% \\ \text { tot } \end{array} \end{aligned}$ | Amount | $\begin{aligned} & 0 \text { o of } \\ & \text { total } \end{aligned}$ | Amount | $\begin{gathered} \% \\ \text { total } \end{gathered}$ | Amount | $\begin{gathered} \% \\ \text { total } \\ \text { tot } \end{gathered}$ | Amount | \% | Amount | \% |
| Industrial \& Automotive Components Group | 3,350 | 21.9\% | 2,453 | 17.9\% | 2,499 | 19.3\% | 2,426 | 17.9\% | 10,728 | 19.4\% | 2,401 | 17.7\% | 2,486 | 17.9\% | 2,626 | 17.6\% | 3,058 | 19.2\% | 10,571 | 18.1\% | 632 | 26.1\% | 432 | 16.5\% |
| Semiconductor Components Group | 974 | 6.4\% | 944 | 6.9\% | 916 | 7.1\% | 909 | 6.7\% | 3,743 | 6.7\% | 838 | 6.2\% | 899 | 6.5\% | 913 | 6.1\% | 900 | 5.7\% | 3,550 | 6.1\% | -9 | -1.0\% | -13 | -1.4\% |
| Electronic Devices Group | 2,299 | 15.1\% | 2,268 | 16.6\% | 2,050 | 15.9\% | 2,680 | 19.8\% | 9,297 | 16.8\% | 2,397 | 17.6\% | 2,374 | 17.1\% | 3,119 | 21.0\% | 3,008 | 18.9\% | 10,898 | 18.7\% | 328 | 12.2\% | -111 | -3.6\% |
| Components Business | 6,623 | 43.4\% | 5,665 | 41.4\% | 5,465 | 42.3\% | 6,015 | 44.4\% | 23,768 | 42.9\% | 5,636 | 41.5\% | 5,759 | 41.5\% | 6,658 | 44.7\% | 6,966 | 43.8\% | 25,019 | 42.9\% | 951 | 15.8\% | 308 | 4.6\% |
| Communications Group | 958 | 6.3\% | 800 | 5.8\% | 616 | 4.8\% | 579 | 4.3\% | 2,953 | 5.3\% | 857 | 6.3\% | 925 | 6.7\% | 676 | 4.5\% | 1,391 | 8.7\% | 3,849 | 6.6\% | 812 | 140.2\% | 715 | 105.8\% |
| Document Solutions Group | 5,675 | 37.2\% | 5,482 | 40.1\% | 5,263 | 40.7\% | 5,254 | 38.8\% | 21,674 | 39.1\% | 5,412 | 39.8\% | 5,505 | 39.7\% | 5,796 | 38.9\% | 5,546 | 34.8\% | 22,259 | 38.2\% | 292 | 5.6\% | -250 | -4.3\% |
| Life \& Environment Group | 740 | 4.8\% | 797 | 5.8\% | 613 | 4.7\% | 1,007 | 7.4\% | 3,157 | 5.7\% | 1,029 | 7.6\% | 977 | 7.0\% | 1,075 | 7.2\% | 1,187 | 7.5\% | 4,268 | 7.3\% | 180 | 17.9\% | 112 | 10.4\% |
| Equipment \& Systems Business | 7,373 | 48.3\% | 7,079 | 51.7\% | 6,492 | 50.2\% | 6,840 | 50.5\% | 27,784 | 50.1\% | 7,298 | 53.7\% | 7,407 | 53.4\% | 7,547 | 50.6\% | 8,124 | 51.0\% | 30,376 | 52.1\% | 1,284 | 18.8\% | 577 | 7.6\% |
| Others | 1,273 | 8.3\% | 938 | 6.9\% | 963 | 7.5\% | 685 | 5.1\% | 3,859 | 7.0\% | 650 | 4.8\% | 700 | 5.1\% | 695 | 4.7\% | 833 | 5.2\% | 2,878 | 5.0\% | 148 | 21.6\% | 138 | 19.9\% |
| Total | 15,269 | 100.0\% | 13,682 | 100.0\% | 12,920 | 100.0\% | 13,540 | 100.0\% | 55,411 | 100.0\% | 13,584 | 100.0\% | 13,866 | 100.0\% | 14,900 | 100.0\% | 15,923 | 100.0\% | 58,273 | 100.0\% | 2,383 | 17.6\% | 1,023 | 6.9\% |

## 8. Orders by Reporting Segment

| Orders ※ | FY3/2017 |  |  |  |  |  |  |  | Full year |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Q1 |  | Q2 |  | Q3 |  | Q4 |  |  |  |
|  | Amount | $\begin{aligned} & \% \text { o of } \\ & \text { total } \end{aligned}$ | Amount | $\begin{gathered} \% \text { of } \\ \text { total } \end{gathered}$ | Amount | $\begin{aligned} & \% \\ & \text { to ot } \end{aligned}$ | Amount | $\begin{aligned} & \text { \% of of } \\ & \text { total } \end{aligned}$ | Amount | $\begin{aligned} & \text { \% o of } \\ & \text { total } \end{aligned}$ |
| Industrial \& Automotive Components Group | 53,836 | 16.3\% | 55,798 | 15.8\% | 58,691 | 16.4\% | 63,843 | 15.9\% | 232,168 | 16.1\% |
| Semiconductor Components Group | 56,513 | 17.1\% | 62,171 | 17.6\% | 64,029 | 17.8\% | 63,434 | 15.9\% | 246,147 | 17.1\% |
| Electronic Devices Group | 59,841 | 18.2\% | 63,152 | 17.9\% | 61,624 | 17.2\% | 65,464 | 16.4\% | 250,081 | 17.3\% |
| Components Business | 170,190 | 51.6\% | 181,121 | 51.3\% | 184,344 | 51.4\% | 192,741 | 48.2\% | 728,396 | 50.5\% |
| Communications Group | 54,184 | 16.4\% | 70,170 | 19.8\% | 61,104 | 17.0\% | 80,394 | 20.1\% | 265,852 | 18.4\% |
| Document Solutions Group | 75,709 | 22.9\% | 72,046 | 20.4\% | 80,181 | 22.3\% | 97,205 | 24.3\% | 325,141 | 22.6\% |
| Life \& Environment Group | 33,221 | 10.1\% | 36,410 | 10.3\% | 36,840 | 10.3\% | 37,545 | 9.4\% | 144,016 | 10.0\% |
| Equipment \& Systems Business | 163,114 | 49.4\% | 178,626 | 50.5\% | 178,125 | 49.6\% | 215,144 | 53.8\% | 735,009 | 51.0\% |
| Others | 3,763 | 1.1\% | 3,427 | 1.0\% | 4,012 | 1.1\% | 3,327 | 0.9\% | 14,529 | 1.0\% |
| Adjustments and eliminations | -6,959 | -2.1\% | -9,883 | -2.8\% | -7,520 | -2.1\% | -11,493 | -2.9\% | -35,855 | -2.5\% |
| Total | 330,108 | 100.0\% | 353,291 | 100.0\% | 358,961 | 100.0\% | 399,719 | 100.0\% | 1,442,079 | 100.0\% |


| FY3/2018 |  |  |  |  |  |  |  |  |  | Change compared with |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Q1 |  | Q2 |  | Q3 |  | Q4 |  | Full year |  | Q4 of FY3/2017 |  | Q3 of FY3/2018 |  |
| Amount | $\begin{aligned} & \begin{array}{l} \% \\ \text { total } \end{array} \end{aligned}$ | Amount | $\begin{aligned} & \text { \% of } \\ & \text { total } \end{aligned}$ | Amount | $\begin{aligned} & \text { \% o of } \\ & \text { total } \end{aligned}$ | Amount | $\begin{aligned} & \text { \% o of } \\ & \text { total } \end{aligned}$ | Amount | $\begin{aligned} & \text { \% o of } \\ & \text { total } \end{aligned}$ | Amount | \% | Amount | \% |
| 63,589 | 17.7\% | 72,632 | 18.1\% | 76,505 | 18.5\% | 83,022 | 20.2\% | 295,748 | 18.7\% | 19,179 | 30.0\% | 6,517 | 8.5\% |
| 62,569 | 17.4\% | 68,329 | 17.1\% | 68,501 | 16.5\% | 57,792 | 14.0\% | 257,191 | 16.2\% | -5,642 | -8.9\% | -10,709 | -15.6\% |
| 70,738 | 19.7\% | 73,891 | 18.4\% | 88,763 | 21.4\% | 83,751 | 20.4\% | 317,143 | 20.0\% | 18,287 | 27.9\% | -5,012 | -5.6\% |
| 196,896 | 54.8\% | 214,852 | 53.6\% | 233,769 | 56.4\% | 224,565 | 54.6\% | 870,082 | 54.9\% | 31,824 | 16.5\% | -9,204 | -3.9\% |
| 61,909 | 17.2\% | 68,547 | 17.1\% | 63,129 | 15.2\% | 66,151 | 16.1\% | 259,736 | 16.4\% | -14,243 | -17.7\% | 3,022 | 4.8\% |
| 81,298 | 22.6\% | 90,880 | 22.7\% | 94,986 | 22.9\% | 104,098 | 25.3\% | 371,262 | 23.4\% | 6,893 | 7.1\% | 9,112 | 9.6\% |
| 21,827 | 6.1\% | 29,086 | 7.2\% | 25,125 | 6.1\% | 21,853 | 5.3\% | 97,891 | 6.1\% | -15,692 | -41.8\% | -3,272 | -13.0\% |
| 165,034 | 45.9\% | 188,513 | 47.0\% | 183,240 | 44.2\% | 192,102 | 46.7\% | 728,889 | 45.9\% | -23,042 | -10.7\% | 8,862 | 4.8\% |
| 3,509 | 1.0\% | 3,839 | 1.0\% | 3,357 | 0.8\% | 3,086 | 0.8\% | 13,791 | 0.9\% | -241 | -7.2\% | -271 | -8.1\% |
| -6,050 | -1.7\% | -6,216 | -1.6\% | -5,930 | -1.4\% | -8,641 | -2.1\% | -26,837 | -1.7\% | 2,852 | - | -2,711 | - |
| 359,389 | 100.0\% | 400,988 | 100.0\% | 414,436 | 100.0\% | 411,112 | 100.0\% | 1,585,925 | 100.0\% | 11,393 | 2.9\% | -3,324 | -0.8\% |


| 9. Number of Employees | (As of the end of each quarter) |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | FY3/2017 |  |  |  |
|  | Q1 | Q2 | Q3 | Q4 |
| Total | 69,364 | 70,567 | 70,473 | 70,153 |
| Japan | 26,208 | 25,963 | 25,679 | 25,217 |
| Outside Japan | 43,156 | 44,604 | 44,794 | 44,936 |


|  | (As of the end of each quarter) |  |  |  |
| ---: | ---: | ---: | ---: | :---: |
| FY3/2018 |  |  |  |  |
| Q1 | Q2 | Q4 |  |  |
| 69,547 | 70,874 | 74,069 | 75,940 |  |
| 25,683 | 25,575 | 25,634 | 26,171 |  |
| 43,864 | 45,299 | 48,435 | 49,769 |  |

[^0]
[^0]:    ※ Kyocera has changed the classification of its reporting segment from $\mathrm{FY} 3 / 2018$. Business results for $\mathrm{FY} 3 / 2017$ have been reclassified in line with the change to reporting segment classifications.

