

# Consolidated Financial Results for nine months ended December 31, 2005 Supplemental Information

**KYOCERA Corporation January 30, 2006** 

### **Forward-Looking Statements**

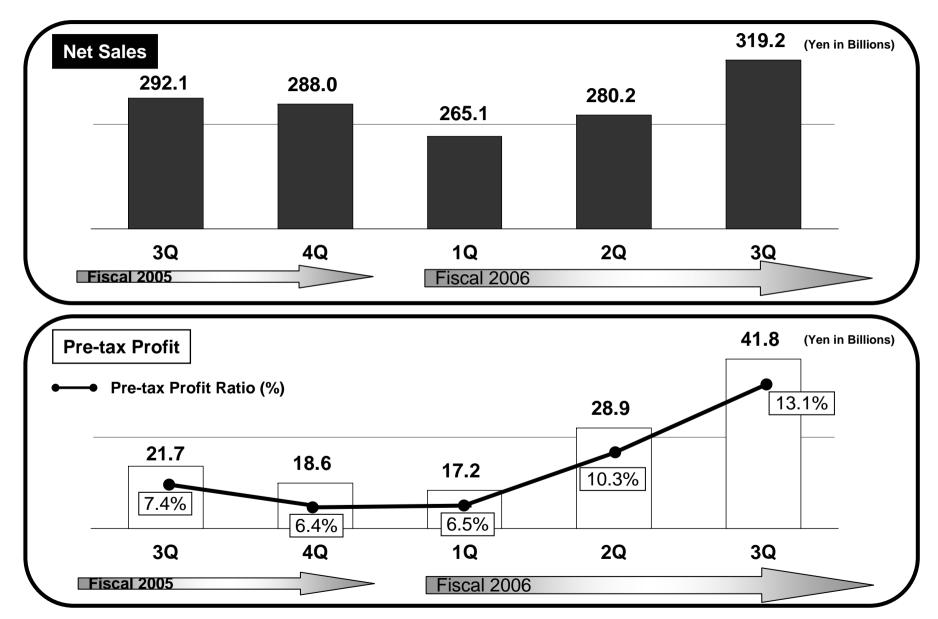
Certain of the statements made in this document are forward-looking statements (within the meaning of Section 21E of the U.S. Securities and Exchange Act of 1934), which are based on our current assumptions and beliefs in light of the information currently available to us. These forward-looking statements involve known and unknown risks, uncertainties and other factors. Such risks, uncertainties and other factors include, but are not limited to: general economic conditions in our markets, which are primarily Japan, North America, Europe, and Asia, including in particular China; changes in exchange rates, particularly between the yen and the U.S. dollar and euro, respectively, in which we make significant sales; our ability to launch innovative products and otherwise meet the advancing technical requirements of our customers, particularly in the highly competitive markets for ceramics, semiconductor parts and electronic components; and the extent and pace of future growth or contraction in information technology-related markets around the world, including those for communications and personal computers; fluctuations in the value of securities and other assets held by us and changes in accounting principles; business performance of other companies with which we maintain business alliances; laws and regulations relating to the taxation, and to manufacturing and trade; events that may impact negatively on our markets or supply chain, including terrorist acts and outbreaks of diseases; and the occurrence of natural disasters, such as earthquakes, in locations where our manufacturing and other key business facilities are located. Such risks, uncertainties and other factors may cause our actual results, performance, achievements or financial position to be materially different from any future results, performance, achievements or financial position expressed or implied by these forward-looking statements. We undertake no obligation to publicly update any forward-looking statements included in this document.

# 1. Consolidated Financial Highlights

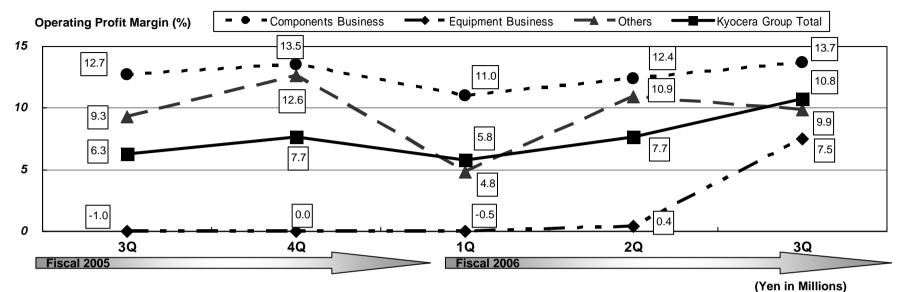
(Yen in millions, except per share amounts and exchange rates)

				<u> </u>		
	1Q Three months ended Jun. 30, 2005		2Q		3Q	
			Three mont	hs ended	Three months ended Dec. 31, 2005	
			Sep. 30,	, 2005		
	Amount	% change from the previous period	Amount	% change from the previous period	Amount	% change from the previous period
Net sales	265,073	-9.6	280,185	-8.9	319,232	9.3
Profit from operations	14,283	-58.9	21,066	-23.0	33,854	75.3
Pre-tax profit	17,215	-54.8	28,920	-0.9	41,842	92.7
Net income	8,603	-60.9	15,611	-24.1	25,779	76.4
EPS (diluted-yen)	45.88	-	83.26	_	137.49	-
	07.000	400.6	04.005	40.5	40.700	
Capital expenditures	27,036	128.9	24,985	48.5	18,702	6.4
Depreciation	13,149	-0.6	14,933	6.2	16,727	8.0
R&D expenses	14,456	4.2	14,872	9.7	14,409	3.4
US\$ exchange rate	108	_	111	_	117	_
		_				_
Euro exchange rate	136	-	136	-	139	-

### 2. Net Sales and Pre-tax Profit Trend



## 3. Operating Profit Trend by Segment



		Fisca	2005	Fiscal 2006					
		3 Q	4 Q	1 Q	2 Q	3 Q	Full-year forecast	Operating Profit Margin	
Net sales	Components Business	135,295	131,403	133,414	144,523	151,399	575,000		
	Equipment Business	134,351	127,615	108,061	109,712	141,534	512,000		
	Others	27,889	33,958	28,168	30,866	30,550	127,000		
	Adjustments and eliminations	-5,455	-4,963	-4,570	-4,916	-4,251	-14,000		
	Total	292,080	288,013	265,073	280,185	319,232	1,200,000		
Operating profit	Components Business	17,202	17,778	14,627	17,937	20,762	72,000	12.5%	
	Equipment Business	-1,302	35	-548	388	10,551	24,000	4.7%	
	Others	2,583	4,276	1,348	3,356	3,016	12,000	9.4%	
	Total	18,483	22,089	15,427	21,681	34,329	108,000	9.0%	

<sup>&</sup>quot;Components Business" consists of Fine Ceramic Parts Group, Semiconductor Parts Group, Applied Ceramic Products Group and Electronic Device Group.

<sup>&</sup>quot;Equipment Business" consists of Telecommunications Equipment Group, Information Equipment Group and Optical Equipment Group.

"Total operating profit" represents the amount excluding corporate gain and loss, equity method gain and loss, and adjustments and eliminations from pre-tax profit.