# supplemental Information 

Consolidated Financial Results for the year ended March 31, 2006

KYOCERA Corporation
April 27, 2006

## 1. Consolidated Financial Highlights

|  |  |  |  |  |  |  | (Yen in millions, except exchange rates) |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Fiscal 2005 |  |  |  |  |  | Fiscal 2006 |  |  |  |  |  |  |
|  | 1st half |  |  | 2nd half |  |  | 1st half |  |  | 2nd half |  |  |  |
|  | Amount | $\%$ to net sales | \% change from the previous period | Amount | \% to net sales | \% change from the previous period | Amount | \% to net sales | \% change from the previous period | Amount | \% to net sales | \% change from the previous period | $\left\|\begin{array}{c} \text { \% change } \\ \text { from the 1st } \\ \text { half } \end{array}\right\|$ |
| Net sales | 600,562 | 100.0 | 15.9 | 580,093 | 100.0 | -6.8 | 545,258 | 100.0 | -9.2 | 636,231 | 100.0 | 9.7 | 16.7 |
| Profit from operations | 62,092 | 10.3 | 175.3 | 38,876 | 6.7 | -55.0 | 35,349 | 6.5 | -43.1 | 67,858 | 10.7 | 74.5 | 92.0 |
| Pre-tax profit | 67,253 | 11.2 | 167.7 | 40,277 | 6.9 | -55.2 | 46,135 | 8.5 | -31.4 | 75,253 | 11.8 | 86.8 | 63.1 |
| Net income | 42,549 | 7.1 | 170.1 | 3,359 | 0.6 | -93.6 | 24,214 | 4.4 | -43.1 | 45,482 | 7.1 | 1,254.0 | 87.8 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Capital expenditures | 28,631 | 4.8 | 4.3 | 34,545 | 6.0 | 25.7 | 52,021 | 9.5 | 81.7 | 38,250 | 6.0 | 10.7 | -26.5 |
| Depreciation | 27,296 | 4.5 | -5.7 | 31,494 | 5.4 | -1.4 | 28,082 | 5.2 | 2.9 | 34,936 | 5.5 | 10.9 | 24.4 |
| R\&D expenses | 27,432 | 4.6 | 15.2 | 26,966 | 4.6 | 18.1 | 29,328 | 5.4 | 6.9 | 28,108 | 4.4 | 4.2 | -4.2 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| US\$ exchange rate | 110 | - | - | 105 | - | - | 109 | - | - | 117 | - | - | - |
| Euro exchange rate | 133 | - | - | 137 | - | - | 136 | - | - | 140 | - | - | - |

## 2. Operating Profit Trend by Segment


"Components Business" consists of Fine Ceramic Parts Group, Semiconductor Parts Group, Applied Ceramic Products Group and Electronic Device Group.
"Equipment Business" consists of Telecommunications Equipment Group, Information Equipment Group and Optical Equipment Group.
"Total operating profit" represents the amount excluding corporate gain and loss, equity method gain and loss, and adjustments and eliminations from pre-tax profit.

