Financial Results and Segment Information for Three Months Ended December 31, 2010
-Quarterly Trends

| [Quarterly Financial Trends] |  |  |  |  |  |  |  |  | (Unit: Yen in millions) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Kyocera Group | FY3/2010 |  |  |  |  |  |  |  | FY3/2011 |  |  |  |  |  | Q3 FY3/2011 <br> Change compared with |  |  |  |
|  | Q1 |  | Q2 |  | Q3 |  | Q4 |  | Q1 |  | Q2 |  | Q3 |  |  |  |  |  |
|  |  |  | Q3 FY3/2010 | Q2 FY3/2011 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Amount | \% of net sales |  |  | Amount | \% of net sales | Amount | \% of net sales | Amount | $\begin{gathered} \% \text { of net } \\ \text { sales } \end{gathered}$ | Amount | \% of net sales | Amount | \% of net sales | Amount | \% of net sales | Amount | \% | Amount | \% |
| Net sales | 225,401 | 100.0\% | 258,502 | 100.0\% |  |  | 285,017 | 100.0\% | 304,885 | 100.0\% | 313,175 | 100.0\% | 324,217 | 100.0\% | 319,522 | 100.0\% | 34,505 | 12.1\% | -4,695 | -1.4\% |
| Profit from operations | -5,572 | -2.5\% | 14,430 | 5.6\% | 29,155 | 10.2\% | 25,847 | 8.5\% | 40,603 | 13.0\% | 41,155 | 12.7\% | 38,011 | 11.9\% | 8,856 | 30.4\% | -3,144 | -7.6\% |
| Income before income taxes | 703 | 0.3\% | 16,445 | 6.4\% | 15,591 | 5.5\% | 28,059 | 9.2\% | 46,323 | 14.8\% | 43,170 | 13.3\% | 43,643 | 13.7\% | 28,052 | 179.9\% | 473 | 1.1\% |
| Net income attributable to shareholders of Kyocera Corporation | -460 | -0.2\% | 9,188 | 3.6\% | 9,753 | 3.4\% | 21,614 | 7.1\% | 29,893 | 9.5\% | 32,067 | 9.9\% | 31,757 | 9.9\% | 22,004 | 225.6\% | -310 | -1.0\% |


| Kyocera Group | FY3/2010 |  |  |  |  |  |  |  | FY3/2011 |  |  |  |  |  | Q3 FY3/2011 <br> Change compared with |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Q1 |  | Q2 |  | Q3 |  | Q4 |  | Q1 |  | Q2 |  | Q3 |  |  |  |  |  |
|  |  |  | Q3 FY3/2010 | Q2 FY3/2011 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Amount | \% of net sales |  |  | Amount | \% of net sales | Amount | \% of net sales | Amount | \% of net sales | Amount | \% of net sales | Amount | \% of net sales | Amount | \% of net sales | Amount | \% | Amount | \% |
| Capital expenditures | 5,598 | 2.5\% | 7,964 | 3.1\% |  |  | 8,592 | 3.0\% | 15,715 | 5.2\% | 11,997 | 3.8\% | 20,690 | 6.4\% | 18,383 | 5.8\% | 9,791 | 114.0\% | -2,307 | -11.2\% |
| Depreciation | 14,828 | 6.6\% | 15,011 | 5.8\% | 15,190 | 5.3\% | 15,573 | 5.1\% | 12,705 | 4.1\% | 14,090 | 4.3\% | 15,782 | 4.9\% | 592 | 3.9\% | 1,692 | 12.0\% |
| R\&D expenses | 13,123 | 5.8\% | 12,892 | 5.0\% | 12,083 | 4.2\% | 11,813 | 3.9\% | 11,387 | 3.6\% | 12,076 | 3.7\% | 13,231 | 4.1\% | 1,148 | 9.5\% | 1,155 | 9.6\% |


| Kyocera Group |  | FY3/2010 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Q1 | Q2 | Q3 | Q4 |
| Average exchange rate | US\$ | ¥97 | ¥94 | $¥ 90$ | $¥ 91$ |
|  | Euro | $¥ 133$ | ¥134 | ¥133 | ¥126 |


| FY3/2011 |  |  |
| ---: | ---: | ---: |
| Q1 | Q2 | Q3 |
| $¥ 92$ | $¥ 86$ | $¥ 83$ |
| $¥ 117$ | $¥ 111$ | $¥ 112$ |


| Kyocera Group | FY3/2010 |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Q1 | Q2 | Q3 | Q4 |
| Employees | 60,192 | 61,062 | 62,845 | 63,876 |
| Japan | 24,481 | 24,605 | 24,458 | 24,522 |
| Overseas | 35,711 | 36,457 | 38,387 | 39,354 |


| FY3/2011 |  |  | Q3 FY3/2011 <br> Change compared with |  |
| :---: | :---: | :---: | :---: | :---: |
| Q1 | Q2 | Q3 |  |  |
|  |  |  | Q3 FY3/2010 | Q2 FY3/2011 |
| 65,925 | 66,175 | 65,876 | 3,031 | -299 |
| 24,765 | 24,821 | 24,809 | 351 | -12 |
| 41,160 | 41,354 | 41,067 | 2,680 | -287 |

[Quarterly Financial Trends by Reporting Segment]

| Net sales | FY3/2010 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Q1 |  | Q2 |  | Q3 |  | Q4 |  |
|  | Amount | \% of total | Amount | \% of total net sales | Amount | $\begin{array}{\|c\|c\|} \hline \% \text { of total } \\ \text { net sales } \\ \hline \end{array}$ | Amount | \% of total net sales |
| Fine Ceramic Parts Group | 9,267 | 4.1\% | 12,254 | 4.8\% | 14,866 | 5.2\% | 16,669 | 5.5\% |
| Semiconductor Parts Group | 28,078 | 12.5\% | 34,138 | 13.2\% | 37,425 | 13.1\% | 40,866 | 13.4\% |
| Applied Ceramic Products Group | 29,871 | 13.2\% | 37,012 | 14.3\% | 44,627 | 15.7\% | 45,523 | 14.9\% |
| Electronic Device Group | 45,372 | 20.1\% | 49,089 | 19.0\% | 51,076 | 17.9\% | 54,402 | 17.8\% |
| Components Business | 112,588 | 49.9\% | 132,493 | 51.3\% | 147,994 | 51.9\% | 157,460 | 51.6\% |
| Telecommunications Equipment Group | 36,803 | 16.3\% | 42,946 | 16.6\% | 51,659 | 18.1\% | 57,710 | 18.9\% |
| Information Equipment Group | 53,756 | 23.9\% | 57,395 | 22.2\% | 59,509 | 20.9\% | 61,705 | 20.3\% |
| Equipment Buisness | 90,559 | 40.2\% | 100,341 | 38.8\% | 111,168 | 39.0\% | 119,415 | 39.2\% |
| Others | 26,819 | 11.9\% | 31,006 | 12.0\% | 31,928 | 11.2\% | 34,824 | 11.4\% |
| Adujustments and eliminations | -4,565 | -2.0\% | -5,338 | -2.1\% | -6,073 | -2.1\% | -6,814 | -2.2\% |
| Total net sales | 225,401 | 100.0\% | 258,502 | 100.0\% | 285,017 | 100.0\% | 304,885 | 100.0\% |


| FY3/2011 |  |  |  |  |  | Q3 FY3/2011 <br> Change compared with |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Q1 |  | Q2 |  | Q3 |  |  |  |  |  |
|  |  | Q3 FY3/2010 | Q2 FY3/2011 |  |  |  |  |  |
| Amount | \% of total net sales |  |  | Amount | \% of total net sales | Amount | \% of total net sales | Amount | \% | Amount | \% |
| 17,233 | 5.5\% | 19,441 | 6.0\% |  |  | 19,577 | 6.1\% | 4,711 | 31.7\% | 136 | 0.7\% |
| 42,808 | 13.7\% | 45,317 | 14.0\% | 44,515 | 13.9\% | 7,090 | 18.9\% | -802 | -1.8\% |
| 44,847 | 14.3\% | 50,773 | 15.7\% | 54,880 | 17.2\% | 10,253 | 23.0\% | 4,107 | 1\% |
| 59,549 | 19.0\% | 64,005 | 19.7\% | 60,286 | 18.9\% | 9,210 | 18.0\% | -3,719 | -5.8\% |
| 164,437 | 52.5\% | 179,536 | 55.4\% | 179,258 | 56.1\% | 31,264 | 21.1\% | -278 | -0.2\% |
| 64,756 | 20.7\% | 57,526 | 17.7\% | 53,486 | 16.8\% | 1,827 | 3.5\% | -4,040 | -7.0\% |
| 58,465 | 18.7\% | 58,544 | 18.1\% | 59,544 | 18.6\% | 35 | 0.1\% | 1,000 | 1.7\% |
| 123,221 | 39.4\% | 116,070 | 35.8\% | 113,030 | 35.4\% | 1,862 | 1.7\% | -3,040 | -2.6\% |
| 32,640 | 10.4\% | 35,431 | 10.9\% | 34,362 | 10.7\% | 2,434 | 7.6\% | -1,069 | -3.0\% |
| -7,123 | -2.3\% | -6,820 | -2.1\% | -7,128 | -2.2\% | -1,055 | - | -308 |  |
| 313,175 | 100.0\% | 324,217 | 100.0\% | 319,522 | 100.0\% | 34,505 | 12.1\% | -4,695 | -1.4 |


| Operating profit | FY3/2010 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Q1 |  | Q2 |  | Q3 |  | Q4 |  |
|  | Amount | $\begin{array}{c\|} \hline \% \text { of } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{array}{\|c\|} \hline \% \text { of } \\ \text { net sales } \\ \hline \end{array}$ | Amount | $\begin{gathered} \hline \% \text { of } \\ \text { net sales } \end{gathered}$ | Amount | $\begin{gathered} \% \text { of } \\ \text { net sales } \\ \hline \end{gathered}$ |
| Fine Ceramic Parts Group | -2,800 | - | -783 | - | 1,016 | 6.8\% | 1,779 | 10.7\% |
| Semiconductor Parts Group | 1,685 | 6.0\% | 2,785 | 8.2\% | 5,977 | 16.0\% | 6,788 | 16.6\% |
| Applied Ceramic Products Group | 1,125 | 3.8\% | 3,239 | 8.8\% | 6,545 | 14.7\% | 8,949 | 19.7\% |
| Electronic Device Group | -2,263 | - | 2,591 | 5.3\% | 6,187 | 12.1\% | 6,715 | 12.3\% |
| Components Business | -2,253 | - | 7,832 | 5.9\% | 19,725 | 13.3\% | 24,231 | 15.4\% |
| $\begin{aligned} & \text { Telecommunications Equipment } \\ & \text { Group } \end{aligned}$ | -5,358 | - | -2,145 | - | 1,077 | 2.1\% | -8,300 |  |
| Information Equipment Group | 2,098 | 3.9\% | 6,262 | 10.9\% | 6,364 | 10.7\% | 7,367 | 11.9\% |
| Equipment Buisness | -3,260 | - | 4,117 | 4.1\% | 7,441 | 6.7\% | -933 |  |
| Others | -26 | - | 1,824 | 5.9\% | 2,109 | 6.6\% | 2,862 | 8.2\% |
| Operating profit | -5,539 | - | 13,773 | 5.3\% | 29,275 | 10.3\% | 26,160 | 8.6\% |
| Corporate | 5,111 | - | 2,201 | - | 6,113 | - | 2,240 | - |
| Equity in earnings or losses in affiliates and unconsolidated subsidiaries | 1,077 | - | 420 | - | -19,692 | - | -102 | - |
| Adujustments and eliminations | 54 | - | 51 | - | -105 | - | -239 | - |
| Income before income taxes | 703 | 0.3\% | 16,445 | 6.4\% | 15,591 | 5.5\% | 28,059 | 9.2\% |


| FY3/2011 |  |  |  |  |  | Q3 FY3/2011 <br> Change compared with |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Q1 |  | Q2 |  | Q3 |  |  |  |  |  |
|  |  | Q3 FY3/2010 | Q2 FY3/2011 |  |  |  |  |  |
| Amount | \% of net sales |  |  | Amount | \% of net sales | Amount | \% of net sales | Amount | \% | Amount | \% |
| 2,322 | 13.5\% | 2,992 | 15.4\% |  |  | 3,152 | 16.1\% | 2,136 | 210.2\% | 160 | 5.3\% |
| 8,984 | 21.0\% | 9,468 | 20.9\% | 9,953 | 22.4\% | 3,976 | 66.5\% | 485 | 5.1\% |
| 7,432 | 16.6\% | 8,260 | 16.3\% | 7,502 | 13.7\% | 957 | 14.6\% | -758 | -9.2\% |
| 9,480 | 15.9\% | 12,768 | 19.9\% | 11,023 | 18.3\% | 4,836 | 78.2\% | -1,745 | -13.7\% |
| 28,218 | 17.2\% | 33,488 | 18.7\% | 31,630 | 17.6\% | 11,905 | 60.4\% | -1,858 | -5.5\% |
| 5,132 | 7.9\% | -3,228 | - | -2,858 | - | -3,935 | - | 370 |  |
| 5,503 | 9.4\% | 8,902 | 15.2\% | 5,928 | 10.0\% | -436 | -6.9\% | -2,974 | -33.4\% |
| 10,635 | 8.6\% | 5,674 | 4.9\% | 3,070 | 2.7\% | -4,371 | -58.7\% | -2,604 | -45.9\% |
| 1,873 | 5.7\% | 2,760 | 7.8\% | 2,934 | 8.5\% | 825 | 39.1\% | 174 | 6.3\% |
| 40,726 | 13.0\% | 41,922 | 12.9\% | 37,634 | 11.8\% | 8,359 | 28.6\% | -4,288 | -10.2\% |
| 5,865 | - | 1,528 | - | 6,725 | - | 612 | 10.0\% | 5,197 | 340.1\% |
| 202 | - | 19 | - | -93 | - | 19,599 | - | -112 |  |
| -470 | - | -299 | - | -623 | - | -518 | - | -324 |  |
| 46,323 | 14.8\% | 43,170 | 13.3\% | 43,643 | 13.7\% | 28,052 | 179.9\% | 473 | 1.1\% |

〔Quarterly Production and Orders Trends by Reporting Segment]


| Orders | FY3/2010 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Q1 |  | Q2 |  | Q3 |  | Q4 |  |
|  | Amount | \% of total orders | Amount | \% of total orders | Amount | \% of total orders | Amount | $\begin{array}{\|c\|} \hline \% \text { of total } \\ \text { orders } \\ \hline \end{array}$ |
| Fine Ceramic Parts Group | 9,424 | 4.1\% | 12,723 | 4.6\% | 15,276 | 5.1\% | 16,534 | 5.4\% |
| Semiconductor Parts Group | 30,221 | 13.1\% | 35,540 | 12.7\% | 39,079 | 13.1\% | 41,963 | 13.7\% |
| Applied Ceramic Products Group | 29,702 | 12.9\% | 38,672 | 13.8\% | 46,712 | 15.7\% | 43,107 | 14.0\% |
| Electronic Device Group | 48,012 | 20.8\% | 55,094 | 19.7\% | 56,142 | 18.8\% | 59,890 | 19.5\% |
| Components Business | 117,359 | 50.9\% | 142,029 | 50.8\% | 157,209 | 52.7\% | 161,494 | 52.6\% |
| $\begin{aligned} & \text { Telecommunications Equipment } \\ & \text { Group } \end{aligned}$ | 36,183 | 15.7\% | 54,911 | 19.6\% | 54,238 | 18.2\% | 55,768 | 18.2\% |
| Information Equipment Group | 53,795 | 23.3\% | 57,334 | 20.5\% | 59,280 | 19.9\% | 61,380 | 20.0\% |
| Equipment Buisness | 89,978 | 39.0\% | 112,245 | 40.1\% | 113,518 | 38.1\% | 117,148 | 38.2\% |
| Others | 27,852 | 12.1\% | 31,195 | 11.1\% | 33,565 | 11.3\% | 35,538 | 11.6\% |
| Adujustments and eliminations | -4,466 | -2.0\% | -5,616 | -2.0\% | -6,197 | -2.1\% | -7,234 | -2.4\% |
| Orders | 230,723 | 100.0\% | 279,853 | 100.0\% | 298,095 | 100.0\% | 306,946 | 100.0\% |


| FY3/2011 |  |  |  |  |  | Q3 FY3/2011 <br> Change compared with |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Q1 |  | Q2 |  | Q3 |  |  |  |  |  |
|  |  | Q3 FY3/2010 | Q2 FY3/2011 |  |  |  |  |  |
| Amount | $\begin{array}{\|c\|c\|} \hline \% \text { of total } \\ \text { production } \\ \hline \end{array}$ |  |  | Amount | \% of total production | Amount | $\begin{array}{\|c\|} \hline \% \text { of total } \\ \text { production } \\ \hline \end{array}$ | Amount | \% | Amount | \% |
| 17,768 | 5.6\% | 19,738 | 5.9\% |  |  | 19,422 | 6.1\% | 4,256 | 28.1\% | -316 | -1.6\% |
| 44,328 | 14.1\% | 46,379 | 13.9\% | 47,156 | 14.7\% | 8,016 | 20.5\% | 777 | 1.7\% |
| 45,653 | 14.5\% | 53,354 | 15.9\% | 52,976 | 16.5\% | 7,993 | 17.8\% | -378 | -0.7\% |
| 60,841 | 19.3\% | 66,755 | 19.9\% | 60,186 | 18.8\% | 5,043 | 9.1\% | -6,569 | -9.8\% |
| 168,590 | 53.5\% | 186,226 | 55.6\% | 179,740 | 56.1\% | 25,308 | 16.4\% | -6,486 | -3.5\% |
| 65,711 | 20.8\% | 58,164 | 17.4\% | 54,443 | 17.0\% | 1,977 | 3.8\% | -3,721 | -6.4\% |
| 57,131 | 18.1\% | 63,726 | 19.0\% | 60,488 | 18.9\% | 3,389 | 5.9\% | -3,238 | -5.1\% |
| 122,842 | 38.9\% | 121,890 | 36.4\% | 114,931 | 35.9\% | 5,366 | 4.9\% | -6,959 | -5.7\% |
| 23,867 | 7.6\% | 26,633 | 8.0\% | 25,549 | 8.0\% | 2,232 | 9.6\% | -1,084 | -4.1\% |
| 315,299 | 100.0\% | 334,749 | 100.0\% | 320,220 | 100.0\% | 32,906 | 11.5\% | -14,529 | -4.3\% |

(Unit: Yen in millions

| FY3/2011 |  |  |  |  |  | Q3 FY3/2011 <br> Change compared with |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Q1 |  | Q2 |  | Q3 |  |  |  |  |  |
|  |  | Q3 FY3/2010 | Q2 FY3/2011 |  |  |  |  |  |
| Amount | $\begin{array}{\|c\|} \hline \% \text { of total } \\ \text { orders } \\ \hline \end{array}$ |  |  | Amount | \% of total orders | Amount | \% of total orders | Amount | \% | Amount | \% |
| 19,317 | 5.9\% | 20,460 | 6.0\% |  |  | 19,507 | 6.0\% | 4,231 | 27.7\% | -953 | -4.7\% |
| 45,761 | 14.0\% | 46,991 | 13.9\% | 44,975 | 13.7\% | 5,896 | 15.1\% | -2,016 | -4.3\% |
| 48,120 | 14.8\% | 51,738 | 15.3\% | 55,118 | 16.9\% | 8,406 | 18.0\% | 3,380 | 6.5\% |
| 68,947 | 21.2\% | 67,442 | 20.0\% | 60,424 | 18.5\% | 4,282 | 7.6\% | -7,018 | -10.4\% |
| 182,145 | 55.9\% | 186,631 | 55.2\% | 180,024 | 55.1\% | 22,815 | 14.5\% | -6,607 | -3.5\% |
| 59,286 | 18.2\% | 63,491 | 18.8\% | 57,425 | 17.6\% | 3,187 | 5.9\% | -6,066 | -9.6\% |
| 57,686 | 17.7\% | 58,714 | 17.4\% | 59,350 | 18.1\% | 70 | 0.1\% | 636 | 1.1\% |
| 116,972 | 35.9\% | 122,205 | 36.2\% | 116,775 | 35.7\% | 3,257 | 2.9\% | -5,430 | -4.4\% |
| 33,436 | 10.3\% | 36,107 | 10.7\% | 37,189 | 11.4\% | 3,624 | 10.8\% | 1,082 | 3.0\% |
| -6,818 | -2.1\% | -7,018 | -2.1\% | -7,192 | -2.2\% | -995 | - | -174 |  |
| 325,735 | 100.0\% | 337,925 | 100.0\% | 326,796 | 100.0\% | 28,701 | 9.6\% | -11,129 | -3.3\% |


| [Annual Financial Trends] |  |  | (Unit: Yen in millions) |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Kyocera Group | FY3/2010 |  | FY3/2011 Forecast |  |  |  |
|  |  |  | Unchanged from Oct. 2010 |  | Change compared withFY3/2010 |  |
|  | Amount | \% of total net sales | Amount | \% of total net sales | Amount | \% |
| Net sales | 1,073,805 | 100.0\% | 1,260,000 | 100.0\% | 186,195 | 17.3\% |
| Profit from operations | 63,860 | 5.9\% | 147,000 | 11.7\% | 83,140 | 130.2\% |
| Income before income taxes | 60,798 | 5.7\% | 160,000 | 12.7\% | 99,202 | 163.2\% |
| Net income attributable to <br> shareholders of Kyocera Corporation | 40,095 | 3.7\% | 105,000 | 8.3\% | 64,905 | 161.9\% |


| Kyocera Group | FY3/2010 |  | FY3/2011 Forecast |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Previous (Oct. 2010) |  | Revised (Jan. 2011) |  |
|  | Amount | $\begin{array}{c\|} \% \text { of } \\ \text { net sales } \end{array}$ | Amount | $\begin{array}{c\|} \% \text { of } \\ \text { net sales } \end{array}$ | Amount | $\begin{gathered} \begin{array}{c} \% \text { of } \\ \text { net sales } \end{array} \end{gathered}$ |
| Capital expenditures | 37,869 | 3.5\% | 60,000 | 4.8\% | 60,000 | 4.8\% |
| Depreciation | 60,602 | 5.6\% | 70,000 | 5.6\% | 60,000 | 4.8\% |
| R\&D expenses | 49,911 | 4.6\% | 60,000 | 4.8\% | 60,000 | 4.8\% |


[Annual Financial Trends by Reporting Segment]
(Unit: Yen in millions)


| Operating profit | FY3/2010 |  | FY3/2011 Forecast |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Forecasts |  |  |  | Change compared with |  |  |  |
|  |  |  | Previous (Oct. 2010) |  | Revised (Jan. 2011) |  | FY3/2010 |  | Previous Forecasts |  |
|  | Amount | $\begin{array}{\|c\|} \hline \% \text { of } \\ \text { net sales } \end{array}$ | Amount | $\begin{array}{c\|} \hline \% \text { of } \\ \text { net sales } \end{array}$ | Amount | $\begin{gathered} \% \text { of } \\ \text { net sales } \end{gathered}$ | Amount | \% | Amount | \% |
| Fine Ceramic Parts Group | -788 | - | 11,000 | 15.4\% | 11,000 | 14.9\% | 11,788 | - | - | - |
| Semiconductor Parts Group | 17,235 | 12.3\% | 33,500 | 19.5\% | 35,500 | 20.4\% | 18,265 | 106.0\% | 2,000 | 6.0\% |
| Applied Ceramic Products Group | 19,858 | 12.6\% | 29,500 | 14.7\% | 29,500 | 14.5\% | 9,642 | 48.6\% | - | - |
| Electronic Device Group | 13,230 | 6.6\% | 39,500 | 16.6\% | 41,500 | 17.3\% | 28,270 | 213.7\% | 2,000 | 5.1\% |
| Components Business | 49,535 | 9.0\% | 113,500 | 16.6\% | 117,500 | 17.0\% | 67,965 | 137.2\% | 4,000 | 3.5\% |
| Telecommunications Equipment | -14,726 | - | 6,000 | 2.6\% | 2,000 | 0.9\% | 16,726 | - | -4,000 | -66.7\% |
| Information Equipment Group | 22,091 | 9.5\% | 24,500 | 10.4\% | 24,500 | 10.3\% | 2,409 | 10.9\% | - |  |
| Equipment Buisness | 7,365 | 1.7\% | 30,500 | 6.6\% | 26,500 | 5.8\% | 19,135 | 259.8\% | -4,000 | -13.1\% |
| Others | 6,769 | 5.4\% | 8,500 | 6.0\% | 9,500 | 6.7\% | 2,731 | 40.3\% | 1,000 | 11.8\% |
| Operating profit | 63,669 | 5.9\% | 152,500 | 12.1\% | 153,500 | 12.2\% | 89,831 | 141.1\% | 1,000 | 0.7\% |
| Corporate | 15,665 | - | 7,500 | - | 6,500 | - | 9,371 | - | -1,000 | -13.3\% |
| Equity in earnings or losses in affiliates and unconsolidated subsidiaries | -18,297 | - |  |  |  |  |  |  |  |  |
| Adujustments and eliminations | -239 | - |  |  |  |  |  |  |  |  |
| Income before income taxes | 60,798 | 5.7\% | 160,000 | 12.7\% | 160,000 | 12.7\% | 99,202 | 163.2\% | - | - |

