

Financial Results and Segment Information - Quarterly Trends -

(Unit: Yen in millions)

	FY3/2009					FY3/2010					FY3/2010 Forecast	
	Q1	Q2	Q3	Q4	Full year	Q1	Q2	Q3	Change compared with Q2		Previous (Oct.'09)	Revised (Jan.'10)
Net sales	331,758	326,959	243,860	226,009	1,128,586	225,401	258,502	285,017	26,515	10.3%	1,040,000	1,050,000
Profit from operations	27,962	34,267	5,028	-23,838	43,419	-5,572	14,430	29,155	14,725	102.0%	44,000	62,000
Income before income taxes	36,905	37,103	8,401	-26,427	55,982	703	16,445	15,591	-854	-5.2%	57,000	57,000
Net income attributable to shareholders of Kyocera Corporation (※)	21,962	23,287	11,519	-27,262	29,506	-460	9,188	9,753	565	6.1%	34,000	34,000

(※) Net income attributable to shareholders of Kyocera Corporation is computed in the same manner as for net income for FY3/2009.

(Unit: Yen in millions, except for the number of employees)

	FY3/2009					FY3/2010					FY3/2010 Forecast	
	Q1	Q2	Q3	Q4	Full year	Q1	Q2	Q3	Change compared with Q2		Previous (Oct.'09)	Revised (Jan.'10)
Capital expenditures	17,967	19,013	18,262	7,813	63,055	5,598	7,964	8,592	628	7.9%	43,000	40,000
Depreciation	19,251	21,162	21,444	21,896	83,753	14,828	15,011	15,190	179	1.2%	68,000	60,000
R&D expenses	16,914	18,448	16,080	14,490	65,932	13,123	12,892	12,083	-809	-6.3%	58,000	58,000
Employees	69,676	67,626	65,273	59,514	-	60,192	61,062	62,845	1,783	2.9%	-	-

Net Sales by Reporting Segment	FY3/2009					FY3/2010					FY3/2010 Forecast	
	Q1	Q2	Q3	Q4	Full year	Q1	Q2	Q3	Change compared with Q2		Previous (Oct.'09)	Revised (Jan.'10)
Fine Ceramic Parts Group	18,776	18,569	14,777	9,608	61,730	9,267	12,254	14,866	2,612	21.3%	48,000	52,000
Semiconductor Parts Group	41,167	41,105	31,187	21,678	135,137	28,078	34,138	37,425	3,287	9.6%	127,000	135,000
Applied Ceramic Products Group	41,163	45,090	36,178	26,486	148,917	29,871	37,012	44,627	7,615	20.6%	148,000	154,000
Electronic Device Group	67,714	70,304	52,505	40,748	231,271	45,372	49,089	51,076	1,987	4.0%	190,000	194,000
Components Business	168,820	175,068	134,647	98,520	577,055	112,588	132,493	147,994	15,501	11.7%	513,000	535,000
Telecommunications Equipment Group	75,995	59,423	34,367	48,973	218,758	36,803	42,946	51,659	8,713	20.3%	196,000	184,000
Information Equipment Group	61,114	64,623	49,643	53,917	229,297	53,756	57,395	59,509	2,114	3.7%	229,000	229,000
Equipment Business	137,109	124,046	84,010	102,890	448,055	90,559	100,341	111,168	10,827	10.8%	425,000	413,000
Others	32,178	34,128	30,667	29,070	126,043	26,819	31,006	31,928	922	3.0%	122,000	124,000
Adjustments and eliminations	-6,349	-6,283	-5,464	-4,471	-22,567	-4,565	-5,338	-6,073	-735	-	-20,000	-22,000
Total net sales	331,758	326,959	243,860	226,009	1,128,586	225,401	258,502	285,017	26,515	10.3%	1,040,000	1,050,000

(Unit: Yen in millions)

Operating Profit by Reporting Segment	FY3/2009					FY3/2010					FY3/2010 Forecast	
	Q1	Q2	Q3	Q4	Full year	Q1	Q2	Q3	Change compared with Q2		Previous (Oct.'09)	Revised (Jan.'10)
Fine Ceramic Parts Group	1,800	1,086	-394	-2,732	-240	-2,800	-783	1,016	1,799	-	0	0
Semiconductor Parts Group	6,198	4,527	1,158	-3,212	8,671	1,685	2,785	5,977	3,192	114.6%	10,500	15,000
Applied Ceramic Products Group	9,307	11,421	7,266	-525	27,469	1,125	3,239	6,545	3,306	102.1%	11,500	17,000
Electronic Device Group	5,229	804	-897	-9,206	-4,070	-2,263	2,591	6,187	3,596	138.8%	5,500	11,500
Components Business	22,534	17,838	7,133	-15,675	31,830	-2,253	7,832	19,725	11,893	151.9%	27,500	43,500
Telecommunications Equipment Group	1,151	-3,524	-8,278	-7,062	-17,713	-5,358	-2,145	1,077	3,222	-	-6,000	-5,000
Information Equipment Group	6,887	5,312	2,395	-1,097	13,497	2,098	6,262	6,364	102	1.6%	15,000	19,000
Equipment Business	8,038	1,788	-5,883	-8,159	-4,216	-3,260	4,117	7,441	3,324	80.7%	9,000	14,000
Others	543	13,326	1,372	-1,135	14,106	-26	1,824	2,109	285	15.6%	3,800	5,500
Operating profit	31,115	32,952	2,622	-24,969	41,720	-5,539	13,773	29,275	15,502	112.6%	40,300	63,000
Corporate	4,181	2,054	4,560	-3,163	7,632	5,111	2,201	6,113	3,912	177.7%	16,700	-6,000
Equity in losses or earnings of affiliates and unconsolidated subsidiaries	1,485	2,073	1,347	1,555	6,460	1,077	420	-19,692	-20,112	-	-	-
Adjustments and eliminations	124	24	-128	150	170	54	51	-105	-156	-	-	-
Pre-tax income	36,905	37,103	8,401	-26,427	55,982	703	16,445	15,591	-854	-5.2%	57,000	57,000