

Quarterly Trends of Consolidated Financial Results [IFRS]

1. Consolidated Results of Operations

(Unit: Yen in millions)

| | FY Mar. 2025 | | | | | | | | | | FY Mar. 2026 | | Change compared with | | | |
|---|--------------|--------------------|---------|--------------------|---------|--------------------|---------|--------------------|-----------|--------------------|--------------|--------------------|----------------------|--------|--------------------|--------|
| | Q1 | | Q2 | | Q3 | | Q4 | | Full year | | Q1 | | Q1 of FY Mar. 2025 | | Q4 of FY Mar. 2025 | |
| | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % | Amount | % |
| Sales revenue | 498,868 | 100.0% | 499,720 | 100.0% | 493,467 | 100.0% | 522,399 | 100.0% | 2,014,454 | 100.0% | 478,038 | 100.0% | -20,830 | -4.2% | -44,361 | -8.5% |
| Operating profit | 20,956 | 4.2% | 16,920 | 3.4% | -25,601 | — | 15,024 | 2.9% | 27,299 | 1.4% | 18,550 | 3.9% | -2,406 | -11.5% | 3,526 | 23.5% |
| Profit before income taxes | 47,765 | 9.6% | 4,055 | 0.8% | -1,361 | — | 13,172 | 2.5% | 63,631 | 3.2% | 44,563 | 9.3% | -3,202 | -6.7% | 31,391 | 238.3% |
| Profit attributable to owners of the parent | 36,797 | 7.4% | -719 | — | -17,747 | — | 5,766 | 1.1% | 24,097 | 1.2% | 37,143 | 7.8% | 346 | 0.9% | 31,377 | 544.2% |

| Average exchange rate | US\$ | 156 | 149 | 152 | 153 | 153 | 145 |
|-----------------------|------|-----|-----|-----|-----|-----|-----|
| | Euro | 168 | 164 | 163 | 161 | 164 | 164 |

(Unit: Yen)

2. Capital Expenditures, Depreciation Charge of Property, Plant and Equipment and R&D Expenses

(Unit: Yen in millions)

| | FY Mar. 2025 | | | | | | | | | | FY Mar. 2026 | | Change compared with | | | |
|--|--------------|--------------------|--------|--------------------|--------|--------------------|--------|--------------------|-----------|--------------------|--------------|--------------------|----------------------|-------|--------------------|-------|
| | Q1 | | Q2 | | Q3 | | Q4 | | Full year | | Q1 | | Q1 of FY Mar. 2025 | | Q4 of FY Mar. 2025 | |
| | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % | Amount | % |
| Capital expenditures | 31,914 | 6.4% | 37,019 | 7.4% | 32,815 | 6.6% | 40,184 | 7.7% | 141,932 | 7.0% | 59,015 | 12.3% | 27,101 | 84.9% | 18,831 | 46.9% |
| Depreciation charge of property, plant and equipment | 28,844 | 5.8% | 28,310 | 5.7% | 28,694 | 5.8% | 26,229 | 5.0% | 112,077 | 5.6% | 26,871 | 5.6% | -1,973 | -6.8% | 642 | 2.4% |
| R&D expenses | 29,529 | 5.9% | 28,403 | 5.7% | 29,265 | 5.9% | 28,890 | 5.5% | 116,087 | 5.8% | 27,705 | 5.8% | -1,824 | -6.2% | -1,185 | -4.1% |

3. Sales Revenue by Reporting Segment

(Unit: Yen in millions)

| | FY Mar. 2025 | | | | | | | | | | FY Mar. 2026 | | Change compared with | | | |
|---|--------------|--------|---------|--------|---------|--------|---------|--------|-----------|--------|--------------|--------|----------------------|--------|--------------------|--------|
| | Q1 | | Q2 | | Q3 | | Q4 | | Full year | | Q1 | | Q1 of FY Mar. 2025 | | Q4 of FY Mar. 2025 | |
| | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | %* | Amount | % | Amount | % |
| Core Components Business | 145,088 | 29.1% | 149,147 | 29.8% | 148,004 | 30.0% | 149,481 | 28.6% | 591,720 | 29.4% | 145,856 | 30.5% | 768 | 0.5% | -3,625 | -2.4% |
| Industrial & Automotive Components Unit | 65,722 | 13.2% | 65,155 | 13.0% | 67,955 | 13.8% | 68,196 | 13.0% | 267,028 | 13.3% | 65,270 | 13.6% | -452 | -0.7% | -2,926 | -4.3% |
| Semiconductor Components Unit | 73,597 | 14.7% | 78,144 | 15.6% | 73,994 | 15.0% | 75,030 | 14.4% | 300,765 | 14.9% | 74,519 | 15.6% | 922 | 1.3% | -511 | -0.7% |
| Others | 5,769 | 1.2% | 5,848 | 1.2% | 6,055 | 1.2% | 6,255 | 1.2% | 23,927 | 1.2% | 6,067 | 1.3% | 298 | 5.2% | -188 | -3.0% |
| Electronic Components Business | 89,712 | 18.0% | 91,211 | 18.3% | 85,378 | 17.3% | 88,345 | 16.9% | 354,646 | 17.6% | 83,864 | 17.6% | -5,848 | -6.5% | -4,481 | -5.1% |
| Solutions Business | 269,042 | 53.9% | 264,559 | 52.9% | 263,940 | 53.5% | 288,826 | 55.3% | 1,086,367 | 53.9% | 253,007 | 52.9% | -16,035 | -6.0% | -35,819 | -12.4% |
| Industrial Tools Unit | 85,865 | 17.2% | 74,945 | 15.0% | 70,986 | 14.4% | 74,080 | 14.2% | 305,876 | 15.2% | 80,038 | 16.7% | -5,827 | -6.8% | 5,958 | 8.0% |
| Document Solutions Unit | 115,037 | 23.0% | 117,185 | 23.4% | 119,839 | 24.3% | 127,903 | 24.5% | 479,964 | 23.8% | 107,415 | 22.5% | -7,622 | -6.6% | -20,488 | -16.0% |
| Communications Unit | 51,318 | 10.3% | 54,162 | 10.8% | 53,347 | 10.8% | 66,670 | 12.8% | 225,497 | 11.2% | 45,586 | 9.5% | -5,732 | -11.2% | -21,084 | -31.6% |
| Others | 16,822 | 3.4% | 18,267 | 3.7% | 19,768 | 4.0% | 20,173 | 3.8% | 75,030 | 3.7% | 19,968 | 4.2% | 3,146 | 18.7% | -205 | -1.0% |
| Others | 4,214 | 0.8% | 3,865 | 0.8% | 4,642 | 0.9% | 4,393 | 0.8% | 17,114 | 0.9% | 3,430 | 0.7% | -784 | -18.6% | -963 | -21.9% |
| Adjustments and eliminations | -9,188 | -1.8% | -9,062 | -1.8% | -8,497 | -1.7% | -8,646 | -1.6% | -35,393 | -1.8% | -8,119 | -1.7% | 1,069 | — | 527 | — |
| Sales revenue | 498,868 | 100.0% | 499,720 | 100.0% | 493,467 | 100.0% | 522,399 | 100.0% | 2,014,454 | 100.0% | 478,038 | 100.0% | -20,830 | -4.2% | -44,361 | -8.5% |

* % represents the component ratio.

(Note) Kyocera decided to change the classification of Jewelry & Applied Ceramic Related Products, which was included in "Others" under "Core Components Business", to "Others" under "Solutions Business", and Displays, which was included in "Others" under "Solutions Business", to "Industrial & Automotive Components Unit" under "Core Components Business", from Q1 of FY Mar. 2026. With this change, the business results for FY Mar. 2025 from this page onward have been reclassified in the same manner.

4. Business Profit by Reporting Segment

(Unit: Yen in millions)

| | FY Mar. 2025 | | | | | | | | | | FY Mar. 2026 | Change compared with | | | | |
|---|--------------|--------------------|---------|--------------------|---------|--------------------|---------|--------------------|-----------|--------------------|--------------|----------------------|--------------------|--------|--------------------|--------|
| | Q1 | | Q2 | | Q3 | | Q4 | | Full year | | Q1 | | Q1 of FY Mar. 2025 | | Q4 of FY Mar. 2025 | |
| | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % to Sales revenue | Amount | % | Amount | % |
| Core Components Business | 12,917 | 8.9% | 4,130 | 2.8% | -30,794 | — | 11,858 | 7.9% | -1,889 | — | 14,188 | 9.7% | 1,271 | 9.8% | 2,330 | 19.6% |
| Industrial & Automotive Components Unit | 6,172 | 9.4% | 4,710 | 7.2% | 7,772 | 11.4% | 6,019 | 8.8% | 24,673 | 9.2% | 7,777 | 11.9% | 1,605 | 26.0% | 1,758 | 29.2% |
| Semiconductor Components Unit | 6,472 | 8.8% | -838 | — | -38,885 | — | 5,427 | 7.2% | -27,824 | — | 6,236 | 8.4% | -236 | -3.6% | 809 | 14.9% |
| Others | 273 | 4.7% | 258 | 4.4% | 319 | 5.3% | 412 | 6.6% | 1,262 | 5.3% | 175 | 2.9% | -98 | -35.9% | -237 | -57.5% |
| Electronic Components Business | 1,055 | 1.2% | -1,008 | — | -1,458 | — | 593 | 0.7% | -818 | — | -3,008 | — | -4,063 | — | -3,601 | — |
| Solutions Business | 19,569 | 7.3% | 13,977 | 5.3% | 18,077 | 6.8% | 22,073 | 7.6% | 73,696 | 6.8% | 18,879 | 7.5% | -690 | -3.5% | -3,194 | -14.5% |
| Industrial Tools Unit | 6,010 | 7.0% | 3,424 | 4.6% | 2,370 | 3.3% | 3,903 | 5.3% | 15,707 | 5.1% | 6,551 | 8.2% | 541 | 9.0% | 2,648 | 67.8% |
| Document Solutions Unit | 11,340 | 9.9% | 10,151 | 8.7% | 10,698 | 8.9% | 16,849 | 13.2% | 49,038 | 10.2% | 9,753 | 9.1% | -1,587 | -14.0% | -7,096 | -42.1% |
| Communications Unit | 679 | 1.3% | 440 | 0.8% | 3,594 | 6.7% | 4,634 | 7.0% | 9,347 | 4.1% | 206 | 0.5% | -473 | -69.7% | -4,428 | -95.6% |
| Others | 1,540 | 9.2% | -38 | — | 1,415 | 7.2% | -3,313 | — | -396 | — | 2,369 | 11.9% | 829 | 53.8% | 5,682 | — |
| Others | -11,388 | — | -11,635 | — | -12,142 | — | -11,825 | — | -46,990 | — | -10,129 | — | 1,259 | — | 1,696 | — |
| Total business profit | 22,153 | 4.4% | 5,464 | 1.1% | -26,317 | — | 22,699 | 4.3% | 23,999 | 1.2% | 19,930 | 4.2% | -2,223 | -10.0% | -2,769 | -12.2% |
| Corporate gains and others | 25,612 | — | -1,409 | — | 24,956 | — | -9,527 | — | 39,632 | — | 24,633 | — | -979 | -3.8% | 34,160 | — |
| Profit before income taxes | 47,765 | 9.6% | 4,055 | 0.8% | -1,361 | — | 13,172 | 2.5% | 63,631 | 3.2% | 44,563 | 9.3% | -3,202 | -6.7% | 31,391 | 238.3% |

5. Orders by Reporting Segment

(Unit: Yen in millions)

| | FY Mar. 2025 | | | | | FY Mar. 2026 | Change compared with | | | |
|---|--------------|---------|---------|---------|-----------|--------------|----------------------|--------|--------------------|--------|
| | Q1 | Q2 | Q3 | Q4 | Full year | Q1 | Q1 of FY Mar. 2025 | | Q4 of FY Mar. 2025 | |
| | Amount | Amount | Amount | Amount | Amount | Amount | Amount | % | Amount | % |
| Core Components Business | 153,201 | 148,276 | 143,355 | 142,584 | 587,416 | 149,408 | -3,793 | -2.5% | 6,824 | 4.8% |
| Industrial & Automotive Components Unit | 75,836 | 68,038 | 67,924 | 65,967 | 277,765 | 66,639 | -9,197 | -12.1% | 672 | 1.0% |
| Semiconductor Components Unit | 71,492 | 74,355 | 69,304 | 70,201 | 285,352 | 76,682 | 5,190 | 7.3% | 6,481 | 9.2% |
| Others | 5,873 | 5,883 | 6,127 | 6,416 | 24,299 | 6,087 | 214 | 3.6% | -329 | -5.1% |
| Electronic Components Business | 91,878 | 89,522 | 86,330 | 85,370 | 353,100 | 89,273 | -2,605 | -2.8% | 3,903 | 4.6% |
| Solutions Business | 278,732 | 268,288 | 263,127 | 299,185 | 1,109,332 | 268,411 | -10,321 | -3.7% | -30,774 | -10.3% |
| Industrial Tools Unit | 86,338 | 74,937 | 71,307 | 74,804 | 307,386 | 80,602 | -5,736 | -6.6% | 5,798 | 7.8% |
| Document Solutions Unit | 114,824 | 117,507 | 118,036 | 127,134 | 477,501 | 107,807 | -7,017 | -6.1% | -19,327 | -15.2% |
| Communications Unit | 57,080 | 54,933 | 52,418 | 77,782 | 242,213 | 60,357 | 3,277 | 5.7% | -17,425 | -22.4% |
| Others | 20,490 | 20,911 | 21,366 | 19,465 | 82,232 | 19,645 | -845 | -4.1% | 180 | 0.9% |
| Others | 2,997 | 2,605 | 3,022 | 3,662 | 12,286 | 2,758 | -239 | -8.0% | -904 | -24.7% |
| Adjustments and eliminations | -6,899 | -7,743 | -5,940 | -11,758 | -32,340 | -6,684 | 215 | — | 5,074 | — |
| Orders | 519,909 | 500,948 | 489,894 | 519,043 | 2,029,794 | 503,166 | -16,743 | -3.2% | -15,877 | -3.1% |

6. Capital Expenditures by Reporting Segment

(Unit: Yen in millions)

| | FY Mar. 2025 | | | | | FY Mar. 2026 | Change compared with | | | |
|--------------------------------|--------------|--------|--------|--------|-----------|--------------|----------------------|--------|--------------------|--------|
| | Q1 | Q2 | Q3 | Q4 | Full year | Q1 | Q1 of FY Mar. 2025 | | Q4 of FY Mar. 2025 | |
| | Amount | Amount | Amount | Amount | Amount | Amount | Amount | % | Amount | % |
| Core Components Business | 11,603 | 13,391 | 10,058 | 12,871 | 47,923 | 40,566 | 28,963 | 249.6% | 27,695 | 215.2% |
| Electronic Components Business | 6,526 | 13,153 | 7,501 | 7,829 | 35,009 | 7,240 | 714 | 10.9% | -589 | -7.5% |
| Solutions Business | 8,037 | 4,427 | 6,968 | 4,642 | 24,074 | 4,188 | -3,849 | -47.9% | -454 | -9.8% |
| Others | 1,092 | 883 | 1,316 | 12,411 | 15,702 | 2,405 | 1,313 | 120.2% | -10,006 | -80.6% |
| Corporate | 4,656 | 5,165 | 6,972 | 2,431 | 19,224 | 4,616 | -40 | -0.9% | 2,185 | 89.9% |
| Total | 31,914 | 37,019 | 32,815 | 40,184 | 141,932 | 59,015 | 27,101 | 84.9% | 18,831 | 46.9% |

7. Depreciation Charge of Property, Plant and Equipment by Reporting Segment

(Unit: Yen in millions)

| | FY Mar. 2025 | | | | | FY Mar. 2026 | Change compared with | | | |
|--------------------------------|--------------|--------|--------|--------|-----------|--------------|----------------------|--------|--------------------|-------|
| | Q1 | Q2 | Q3 | Q4 | Full year | Q1 | Q1 of FY Mar. 2025 | | Q4 of FY Mar. 2025 | |
| | Amount | Amount | Amount | Amount | Amount | Amount | Amount | % | Amount | % |
| Core Components Business | 11,899 | 12,040 | 12,386 | 10,018 | 46,343 | 10,186 | -1,713 | -14.4% | 168 | 1.7% |
| Electronic Components Business | 7,971 | 7,612 | 7,305 | 7,167 | 30,055 | 7,568 | -403 | -5.1% | 401 | 5.6% |
| Solutions Business | 6,157 | 5,942 | 6,186 | 6,065 | 24,350 | 6,121 | -36 | -0.6% | 56 | 0.9% |
| Others | 1,367 | 1,273 | 1,281 | 1,450 | 5,371 | 1,449 | 82 | 6.0% | -1 | -0.1% |
| Corporate | 1,450 | 1,443 | 1,536 | 1,529 | 5,958 | 1,547 | 97 | 6.7% | 18 | 1.2% |
| Total | 28,844 | 28,310 | 28,694 | 26,229 | 112,077 | 26,871 | -1,973 | -6.8% | 642 | 2.4% |

8. R&D Expenses by Reporting Segment

(Unit: Yen in millions)

| | FY Mar. 2025 | | | | | FY Mar. 2026 | Change compared with | | | |
|--------------------------------|--------------|--------|--------|--------|-----------|--------------|----------------------|--------|--------------------|--------|
| | Q1 | Q2 | Q3 | Q4 | Full year | Q1 | Q1 of FY Mar. 2025 | | Q4 of FY Mar. 2025 | |
| | Amount | Amount | Amount | Amount | Amount | Amount | Amount | % | Amount | % |
| Core Components Business | 5,546 | 5,327 | 5,669 | 4,862 | 21,404 | 6,470 | 924 | 16.7% | 1,608 | 33.1% |
| Electronic Components Business | 4,132 | 3,556 | 3,338 | 2,962 | 13,988 | 3,097 | -1,035 | -25.0% | 135 | 4.6% |
| Solutions Business | 10,076 | 9,621 | 9,169 | 12,162 | 41,028 | 9,212 | -864 | -8.6% | -2,950 | -24.3% |
| Others | 9,775 | 9,899 | 11,089 | 8,904 | 39,667 | 8,926 | -849 | -8.7% | 22 | 0.2% |
| Total | 29,529 | 28,403 | 29,265 | 28,890 | 116,087 | 27,705 | -1,824 | -6.2% | -1,185 | -4.1% |