

Quarterly Trends of Consolidated Financial Results [IFRS]

1. Consolidated Results of Operations

(Unit: Yen in millions)

	FY Mar. 2024										FY Mar. 2025		Change compared with			
	Q1		Q2		Q3		Q4		Full year		Q1		Q1 of FY Mar. 2024		Q4 of FY Mar. 2024	
	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	%	Amount	%
Sales revenue	479,420	100.0%	505,870	100.0%	507,382	100.0%	511,549	100.0%	2,004,221	100.0%	498,868	100.0%	19,448	4.1%	-12,681	-2.5%
Operating profit	25,677	5.4%	28,325	5.6%	25,842	5.1%	13,079	2.6%	92,923	4.6%	20,956	4.2%	-4,721	-18.4%	7,877	60.2%
Profit before income taxes	50,477	10.5%	27,390	5.4%	47,771	9.4%	10,505	2.1%	136,143	6.8%	47,765	9.6%	-2,712	-5.4%	37,260	354.7%
Profit attributable to owners of the parent	37,392	7.8%	19,095	3.8%	33,879	6.7%	10,708	2.1%	101,074	5.0%	36,797	7.4%	-595	-1.6%	26,089	243.6%

Average exchange rate	US\$	137	145	148	149	145	(Unit: Yen)
	Euro	149	157	159	161	157	168

2. Capital Expenditures, Depreciation Charge of Property, Plant and Equipment and R&D Expenses

(Unit: Yen in millions)

	FY Mar. 2024										FY Mar. 2025		Change compared with			
	Q1		Q2		Q3		Q4		Full year		Q1		Q1 of FY Mar. 2024		Q4 of FY Mar. 2024	
	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	%	Amount	%
Capital expenditures	29,961	6.2%	36,002	7.1%	39,279	7.7%	56,442	11.0%	161,684	8.1%	31,914	6.4%	1,953	6.5%	-24,528	-43.5%
Depreciation charge of property, plant and equipment	26,399	5.5%	27,678	5.5%	28,154	5.5%	29,493	5.8%	111,724	5.6%	28,844	5.8%	2,445	9.3%	-649	-2.2%
R&D expenses	24,984	5.2%	25,773	5.1%	26,724	5.3%	26,809	5.2%	104,290	5.2%	29,529	5.9%	4,545	18.2%	2,720	10.1%

3. Sales Revenue by Reporting Segment *

(Unit: Yen in millions)

	FY Mar. 2024										FY Mar. 2025		Change compared with			
	Q1		Q2		Q3		Q4		Full year		Q1		Q1 of FY Mar. 2024		Q4 of FY Mar. 2024	
	Amount	%**	Amount	%**	Amount	%**	Amount	%**	Amount	%**	Amount	%**	Amount	%	Amount	%
Core Components Business	134,065	28.0%	148,337	29.3%	149,750	29.5%	136,993	26.8%	569,145	28.4%	138,434	27.7%	4,369	3.3%	1,441	1.1%
Industrial & Automotive Components Unit	52,864	11.0%	56,301	11.1%	58,051	11.4%	57,358	11.2%	224,574	11.2%	57,089	11.4%	4,225	8.0%	-269	-0.5%
Semiconductor Components Unit	74,307	15.5%	84,609	16.7%	83,760	16.5%	71,973	14.1%	314,649	15.7%	73,597	14.7%	-710	-1.0%	1,624	2.3%
Others	6,894	1.5%	7,427	1.5%	7,939	1.6%	7,662	1.5%	29,922	1.5%	7,748	1.6%	854	12.4%	86	1.1%
Electronic Components Business	84,565	17.6%	90,193	17.9%	87,870	17.3%	89,649	17.5%	352,277	17.6%	89,712	18.0%	5,147	6.1%	63	0.1%
Solutions Business	264,757	55.2%	272,337	53.8%	273,741	54.0%	290,790	56.8%	1,101,625	54.9%	275,718	55.3%	10,961	4.1%	-15,072	-5.2%
Industrial Tools Unit	80,448	16.8%	79,174	15.6%	75,784	14.9%	75,334	14.7%	310,740	15.5%	85,865	17.2%	5,417	6.7%	10,531	14.0%
Document Solutions Unit	103,574	21.6%	109,317	21.6%	113,043	22.3%	126,228	24.7%	452,162	22.5%	115,037	23.1%	11,463	11.1%	-11,191	-8.9%
Communications Unit	49,954	10.4%	55,091	10.9%	56,611	11.2%	62,747	12.2%	224,403	11.2%	51,318	10.3%	1,364	2.7%	-11,429	-18.2%
Others	30,781	6.4%	28,755	5.7%	28,303	5.6%	26,481	5.2%	114,320	5.7%	23,498	4.7%	-7,283	-23.7%	-2,983	-11.3%
Others	5,177	1.1%	4,572	0.9%	4,019	0.8%	3,912	0.8%	17,680	0.9%	4,214	0.8%	-963	-18.6%	302	7.7%
Adjustments and eliminations	-9,144	-1.9%	-9,569	-1.9%	-7,998	-1.6%	-9,795	-1.9%	-36,506	-1.8%	-9,210	-1.8%	-66	-	585	-
Sales revenue	479,420	100.0%	505,870	100.0%	507,382	100.0%	511,549	100.0%	2,004,221	100.0%	498,868	100.0%	19,448	4.1%	-12,681	-2.5%

* Kyocera decided to change the classification of Energy Solutions Business, which was included in "Others," and share of net profit (loss) of investments accounted for using the equity method regarding investments in energy businesses, which was included in "Corporate gains and others," to "Others" under "Solutions Business" from Q1 of FY Mar. 2025. With this change, the business results for FY Mar. 2024 from this page onward have been reclassified in the same manner.

** % represents the component ratio.

4. Business Profit by Reporting Segment *

(Unit: Yen in millions)

	FY Mar. 2024										FY Mar. 2025		Change compared with			
	Q1		Q2		Q3		Q4		Full year		Q1		Q1 of FY Mar. 2024		Q4 of FY Mar. 2024	
	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	% to Sales revenue	Amount	%	Amount	%
Core Components Business	13,835	10.3%	16,631	11.2%	15,000	10.0%	11,760	8.6%	57,226	10.1%	12,440	9.0%	-1,395	-10.1%	680	5.8%
Industrial & Automotive Components Unit	6,218	11.8%	5,519	9.8%	7,136	12.3%	7,536	13.1%	26,409	11.8%	5,756	10.1%	-462	-7.4%	-1,780	-23.6%
Semiconductor Components Unit	7,903	10.6%	10,864	12.8%	7,621	9.1%	3,987	5.5%	30,375	9.7%	6,472	8.8%	-1,431	-18.1%	2,485	62.3%
Others	-286	-	248	3.3%	243	3.1%	237	3.1%	442	1.5%	212	2.7%	498	-	-25	-10.5%
Electronic Components Business	4,062	4.8%	5,798	6.4%	3,173	3.6%	-6,512	-	6,521	1.9%	1,055	1.2%	-3,007	-74.0%	7,567	-
Solutions Business	15,730	5.9%	15,647	5.7%	14,425	5.3%	24,039	8.3%	69,841	6.3%	20,047	7.3%	4,317	27.4%	-3,992	-16.6%
Industrial Tools Unit	5,024	6.2%	4,188	5.3%	3,530	4.7%	4,095	5.4%	16,837	5.4%	6,010	7.0%	986	19.6%	1,915	46.8%
Document Solutions Unit	9,022	8.7%	10,330	9.4%	9,301	8.2%	15,287	12.1%	43,940	9.7%	11,340	9.9%	2,318	25.7%	-3,947	-25.8%
Communications Unit	-543	-	1,136	2.1%	1,763	3.1%	4,608	7.3%	6,964	3.1%	679	1.3%	1,222	-	-3,929	-85.3%
Others	2,227	7.2%	-7	-	-169	-	49	0.2%	2,100	1.8%	2,018	8.6%	-209	-9.4%	1,969	-
Others	-9,387	-	-10,743	-	-10,210	-	-10,709	-	-41,049	-	-11,388	-	-2,001	-	-679	-
Total business profit	24,240	5.1%	27,333	5.4%	22,388	4.4%	18,578	3.6%	92,539	4.6%	22,154	4.4%	-2,086	-8.6%	3,576	19.2%
Corporate gains and others	26,237	-	57	-	25,383	-	-8,073	-	43,604	-	25,611	-	-626	-2.4%	33,684	-
Profit before income taxes	50,477	10.5%	27,390	5.4%	47,771	9.4%	10,505	2.1%	136,143	6.8%	47,765	9.6%	-2,712	-5.4%	37,260	354.7%

5. Orders by Reporting Segment *

(Unit: Yen in millions)

	FY Mar. 2024					FY Mar. 2025	Change compared with			
	Q1	Q2	Q3	Q4	Full year	Q1	Q1 of FY Mar. 2024		Q4 of FY Mar. 2024	
	Amount	Amount	Amount	Amount	Amount	Amount	Amount	%	Amount	%
Core Components Business	134,620	143,255	143,362	128,235	549,472	145,783	11,163	8.3%	17,548	13.7%
Industrial & Automotive Components Unit	57,939	55,880	57,518	56,027	227,364	66,245	8,306	14.3%	10,218	18.2%
Semiconductor Components Unit	69,615	79,672	78,161	64,440	291,888	71,492	1,877	2.7%	7,052	10.9%
Others	7,066	7,703	7,683	7,768	30,220	8,046	980	13.9%	278	3.6%
Electronic Components Business	85,552	89,893	85,587	85,121	346,153	91,878	6,326	7.4%	6,757	7.9%
Solutions Business	270,316	269,937	267,338	285,150	1,092,741	286,164	15,848	5.9%	1,014	0.4%
Industrial Tools Unit	80,723	79,994	76,213	76,872	313,802	86,338	5,615	7.0%	9,466	12.3%
Document Solutions Unit	102,899	108,618	113,166	126,315	450,998	114,824	11,925	11.6%	-11,491	-9.1%
Communications Unit	57,090	53,663	54,182	60,807	225,742	57,080	-10	-0.0%	-3,727	-6.1%
Others	29,604	27,662	23,777	21,156	102,199	27,922	-1,682	-5.7%	6,766	32.0%
Others	4,590	5,899	3,415	2,955	16,859	2,997	-1,593	-34.7%	42	1.4%
Adjustments and eliminations	-8,308	-9,635	-6,553	-11,576	-36,072	-6,913	1,395	-	4,663	-
Orders	486,770	499,349	493,149	489,885	1,969,153	519,909	33,139	6.8%	30,024	6.1%

6. Capital Expenditures by Reporting Segment *

(Unit: Yen in millions)

	FY Mar. 2024					FY Mar. 2025	Change compared with			
	Q1	Q2	Q3	Q4	Full year	Q1	Q1 of FY Mar. 2024		Q4 of FY Mar. 2024	
	Amount	Amount	Amount	Amount	Amount	Amount	Amount	%	Amount	%
Core Components Business	9,854	13,013	20,056	22,862	65,785	11,428	1,574	16.0%	-11,434	-50.0%
Electronic Components Business	9,097	8,026	7,418	8,047	32,588	6,526	-2,571	-28.3%	-1,521	-18.9%
Solutions Business	5,646	7,256	6,762	9,406	29,070	8,212	2,566	45.4%	-1,194	-12.7%
Others	1,218	2,487	1,877	2,694	8,276	1,092	-126	-10.3%	-1,602	-59.5%
Corporate	4,146	5,220	3,166	13,433	25,965	4,656	510	12.3%	-8,777	-65.3%
Total	29,961	36,002	39,279	56,442	161,684	31,914	1,953	6.5%	-24,528	-43.5%

7. Depreciation Charge of Property, Plant and Equipment by Reporting Segment *

(Unit: Yen in millions)

	FY Mar. 2024					FY Mar. 2025	Change compared with			
	Q1	Q2	Q3	Q4	Full year	Q1	Q1 of FY Mar. 2024		Q4 of FY Mar. 2024	
	Amount	Amount	Amount	Amount	Amount	Amount	Amount	%	Amount	%
Core Components Business	10,776	11,187	11,657	12,164	45,784	11,555	779	7.2%	-609	-5.0%
Electronic Components Business	6,988	7,504	7,392	8,271	30,155	7,971	983	14.1%	-300	-3.6%
Solutions Business	6,159	6,361	6,330	6,198	25,048	6,501	342	5.6%	303	4.9%
Others	1,118	1,218	1,314	1,372	5,022	1,367	249	22.3%	-5	-0.4%
Corporate	1,358	1,408	1,461	1,488	5,715	1,450	92	6.8%	-38	-2.6%
Total	26,399	27,678	28,154	29,493	111,724	28,844	2,445	9.3%	-649	-2.2%

8. R&D Expenses by Reporting Segment *

(Unit: Yen in millions)

	FY Mar. 2024					FY Mar. 2025	Change compared with			
	Q1	Q2	Q3	Q4	Full year	Q1	Q1 of FY Mar. 2024		Q4 of FY Mar. 2024	
	Amount	Amount	Amount	Amount	Amount	Amount	Amount	%	Amount	%
Core Components Business	4,418	4,440	4,654	4,290	17,802	5,383	965	21.8%	1,093	25.5%
Electronic Components Business	3,630	3,185	3,976	3,699	14,490	4,132	502	13.8%	433	11.7%
Solutions Business	9,989	10,427	9,774	10,226	40,416	10,239	250	2.5%	13	0.1%
Others	6,947	7,721	8,320	8,594	31,582	9,775	2,828	40.7%	1,181	13.7%
Total	24,984	25,773	26,724	26,809	104,290	29,529	4,545	18.2%	2,720	10.1%