

Financial Results and Segment Information - Quarterly Trends -

(Unit: Yen in millions)

	FY3/2009							FY3/2010										FY3/2011 Forecast			
			First half		Second half		Full year			First half		Second half		Full year	Change compared Second half with First half		Change compared with FY3/2009		Full year	Change compared with FY3/2010	
	Q1	Q2	Q3	Q4	Q1	Q2		Q3	Q4	Amount	%	Amount	%		Amount	%					
Net sales	331,758	326,959	658,717	243,860	226,009	469,869	1,128,586	225,401	258,502	483,903	285,017	304,885	589,902	1,073,805	105,999	21.9%	-54,781	-4.9%	1,200,000	126,195	11.8%
Profit from operations	27,962	34,267	62,229	5,028	-23,838	-18,810	43,419	-5,572	14,430	8,858	29,155	25,847	55,002	63,860	46,144	520.9%	20,441	47.1%	122,000	58,140	91.0%
Income before income taxes	36,905	37,103	74,008	8,401	-26,427	-18,026	55,982	703	16,445	17,148	15,591	28,059	43,650	60,798	26,502	154.5%	4,816	8.6%	132,000	71,202	117.1%
Net income attributable to shareholders of Kyocera Corporation (※)	21,962	23,287	45,249	11,519	-27,262	-15,743	29,506	-460	9,188	8,728	9,753	21,614	31,367	40,095	22,639	259.4%	10,589	35.9%	85,000	44,905	112.0%

(※) Net income attributable to shareholders of Kyocera Corporation is computed in the same manner as for net income for FY3/2009.

(Unit: Yen in millions)

	FY3/2009							FY3/2010										FY3/2011 Forecast			
			First half		Second half		Full year			First half		Second half		Full year	Change compared Second half with First half		Change compared with FY3/2009		Full year	Change compared with FY3/2010	
	Q1	Q2	Q3	Q4	Q1	Q2		Q3	Q4	Amount	%	Amount	%		Amount	%					
Capital expenditures	17,967	19,013	36,980	18,262	7,813	26,075	63,055	5,598	7,964	13,562	8,592	15,715	24,307	37,869	10,745	79.2%	-25,186	-39.9%	60,000	22,131	58.4%
Depreciation	19,251	21,162	40,413	21,444	21,896	43,340	83,753	14,828	15,011	29,839	15,190	15,573	30,763	60,602	924	3.1%	-23,151	-27.6%	70,000	9,398	15.5%
R&D expenses	16,914	18,448	35,362	16,080	14,490	30,570	65,932	13,123	12,892	26,015	12,083	11,813	23,896	49,911	-2,119	-8.1%	-16,021	-24.3%	60,000	10,089	20.2%
Employees	69,676	67,626	—	65,273	59,514	—	—	60,192	61,062	—	62,845	63,876	—	—	/	/	/	/	/	/	/

Financial Results and Segment Information - Quarterly Trends -

(Unit: Yen in millions)

Net Sales by Reporting Segment	FY3/2009							FY3/2010										FY3/2011 Forecast			
			First half			Second half	Full year			First half			Second half	Full year	Change compared Second half with First half		Change compared with FY3/2009		Full year	Change compared with FY3/2010	
	Q1	Q2		Q3	Q4			Q1	Q2		Q3	Q4			Amount	%	Amount	%		Amount	%
Fine Ceramic Parts Group	18,776	18,569	37,345	14,777	9,608	24,385	61,730	9,267	12,254	21,521	14,866	16,669	31,535	53,056	10,014	46.5%	-8,674	-14.1%	64,000	10,944	20.6%
Semiconductor Parts Group	41,167	41,105	82,272	31,187	21,678	52,865	135,137	28,078	34,138	62,216	37,425	40,866	78,291	140,507	16,075	25.8%	5,370	4.0%	158,000	17,493	12.4%
Applied Ceramic Products Group	41,163	45,090	86,253	36,178	26,486	62,664	148,917	29,871	37,012	66,883	44,627	45,523	90,150	157,033	23,267	34.8%	8,116	5.5%	201,000	43,967	28.0%
Electronic Device Group	67,714	70,304	138,018	52,505	40,748	93,253	231,271	45,372	49,089	94,461	51,076	54,402	105,478	199,939	11,017	11.7%	-31,332	-13.5%	217,000	17,061	8.5%
Components Business	168,820	175,068	343,888	134,647	98,520	233,167	577,055	112,588	132,493	245,081	147,994	157,460	305,454	550,535	60,373	24.6%	-26,520	-4.6%	640,000	89,465	16.3%
Telecommunications Equipment Group	75,995	59,423	135,418	34,367	48,973	83,340	218,758	36,803	42,946	79,749	51,659	57,710	109,369	189,118	29,620	37.1%	-29,640	-13.5%	200,000	10,882	5.8%
Information Equipment Group	61,114	64,623	125,737	49,643	53,917	103,560	229,297	53,756	57,395	111,151	59,509	61,705	121,214	232,365	10,063	9.1%	3,068	1.3%	243,000	10,635	4.6%
Equipment Business	137,109	124,046	261,155	84,010	102,890	186,900	448,055	90,559	100,341	190,900	111,168	119,415	230,583	421,483	39,683	20.8%	-26,572	-5.9%	443,000	21,517	5.1%
Others	32,178	34,128	66,306	30,667	29,070	59,737	126,043	26,819	31,006	57,825	31,928	34,824	66,752	124,577	8,927	15.4%	-1,466	-1.2%	142,000	17,423	14.0%
Adjustments and eliminations	-6,349	-6,283	-12,632	-5,464	-4,471	-9,935	-22,567	-4,565	-5,338	-9,903	-6,073	-6,814	-12,887	-22,790	-2,984	-	-223	-	-25,000	-2,210	-
Total net sales	331,758	326,959	658,717	243,860	226,009	469,869	1,128,586	225,401	258,502	483,903	285,017	304,885	589,902	1,073,805	105,999	21.9%	-54,781	-4.9%	1,200,000	126,195	11.8%

(Unit: Yen in millions)

Operating Profit by Reporting Segment	FY3/2009							FY3/2010										FY3/2011 Forecast			
			First half			Second half	Full year			First half			Second half	Full year	Change compared Second half with First half		Change compared with FY3/2009		Full year	Change compared with FY3/2010	
	Q1	Q2		Q3	Q4			Q1	Q2		Q3	Q4			Amount	%	Amount	%		Amount	%
Fine Ceramic Parts Group	1,800	1,086	2,886	-394	-2,732	-3,126	-240	-2,800	-783	-3,583	1,016	1,779	2,795	-788	6,378	-	-548	-	10,000	10,788	-
Semiconductor Parts Group	6,198	4,527	10,725	1,158	-3,212	-2,054	8,671	1,685	2,785	4,470	5,977	6,788	12,765	17,235	8,295	185.6%	8,564	98.8%	25,000	7,765	45.1%
Applied Ceramic Products Group	9,307	11,421	20,728	7,266	-525	6,741	27,469	1,125	3,239	4,364	6,545	8,949	15,494	19,858	11,130	255.0%	-7,611	-27.7%	29,000	9,142	46.0%
Electronic Device Group	5,229	804	6,033	-897	-9,206	-10,103	-4,070	-2,263	2,591	328	6,187	6,715	12,902	13,230	12,574	383.5%	17,300	-	28,000	14,770	111.6%
Components Business	22,534	17,838	40,372	7,133	-15,675	-8,542	31,830	-2,253	7,832	5,579	19,725	24,231	43,956	49,535	38,377	687.9%	17,705	55.6%	92,000	42,465	85.7%
Telecommunications Equipment Group	1,151	-3,524	-2,373	-8,278	-7,062	-15,340	-17,713	-5,358	-2,145	-7,503	1,077	-8,300	-7,223	-14,726	280	-	2,987	-	6,000	20,726	-
Information Equipment Group	6,887	5,312	12,199	2,395	-1,097	1,298	13,497	2,098	6,262	8,360	6,364	7,367	13,731	22,091	5,371	64.2%	8,594	63.7%	22,100	9	0.0%
Equipment Business	8,038	1,788	9,826	-5,883	-8,159	-14,042	-4,216	-3,260	4,117	857	7,441	-933	6,508	7,365	5,651	659.4%	11,581	-	28,100	20,735	281.5%
Others	543	13,326	13,869	1,372	-1,135	237	14,106	-26	1,824	1,798	2,109	2,862	4,971	6,769	3,173	176.5%	-7,337	-52.0%	7,800	1,031	15.2%
Operating profit	31,115	32,952	64,067	2,622	-24,969	-22,347	41,720	-5,539	13,773	8,234	29,275	26,160	55,435	63,669	47,201	573.2%	21,949	52.6%	127,900	64,231	100.9%
Corporate	4,181	2,054	6,235	4,560	-3,163	1,397	7,632	5,111	2,201	7,312	6,113	2,240	8,353	15,665	1,041	14.2%	8,033	105.3%	4,100	6,971	-
Equity in losses or earnings of affiliates and unconsolidated subsidiaries	1,485	2,073	3,558	1,347	1,555	2,902	6,460	1,077	420	1,497	-19,692	-102	-19,794	-18,297	-21,291	-	-24,757	-			
Adjustments and eliminations	124	24	148	-128	150	22	170	54	51	105	-105	-239	-344	-239	-449	-	-409	-			
Pre-tax income	36,905	37,103	74,008	8,401	-26,427	-18,026	55,982	703	16,445	17,148	15,591	28,059	43,650	60,798	26,502	154.5%	4,816	8.6%	132,000	71,202	117.1%