

Financial Results and Segment Information

(Unit: Yen in millions)

	FY3/2009					FY3/2010		Change compared with Q1		FY3/2010 Forecast	
	Q1	Q2	Q3	Q4	Full year	Q1	Q2			Previous (April)	Revised (October)
Net sales	331,758	326,959	243,860	226,009	1,128,586	225,401	258,502	33,101	14.7%	1,040,000	1,040,000
Profit from operations	27,962	34,267	5,028	-23,838	43,419	-5,572	14,430	20,002	—	44,000	44,000
Income before income taxes	36,905	37,103	8,401	-26,427	55,982	703	16,445	15,742	—	57,000	57,000
Net income attributable to shareholders of Kyocera Corporation (※)	21,962	23,287	11,519	-27,262	29,506	-460	9,188	9,648	—	34,000	34,000

(※) Net income attributable to shareholders of Kyocera Corporation is computed in the same manner as for net income for FY3/2009.

(Unit: Yen in millions)

Net Sales by Reporting Segment	FY3/2009					FY3/2010		Change compared with Q1		FY3/2010 Forecast	
	Q1	Q2	Q3	Q4	Full year	Q1	Q2			Previous (April)	Revised (October)
Fine Ceramic Parts Group	18,776	18,569	14,777	9,608	61,730	9,267	12,254	2,987	32.2%	50,000	48,000
Semiconductor Parts Group	41,167	41,105	31,187	21,678	135,137	28,078	34,138	6,060	21.6%	110,000	127,000
Applied Ceramic Products Group	41,163	45,090	36,178	26,486	148,917	29,871	37,012	7,141	23.9%	158,000	148,000
Electronic Device Group	67,714	70,304	52,505	40,748	231,271	45,372	49,089	3,717	8.2%	185,000	190,000
Components Business	168,820	175,068	134,647	98,520	577,055	112,588	132,493	19,905	17.7%	503,000	513,000
Telecommunications Equipment Group	75,995	59,423	34,367	48,973	218,758	36,803	42,946	6,143	16.7%	200,000	196,000
Information Equipment Group	61,114	64,623	49,643	53,917	229,297	53,756	57,395	3,639	6.8%	234,000	229,000
Equipment Business	137,109	124,046	84,010	102,890	448,055	90,559	100,341	9,782	10.8%	434,000	425,000
Others	32,178	34,128	30,667	29,070	126,043	26,819	31,006	4,187	15.6%	123,000	122,000
Adjustments and eliminations	-6,349	-6,283	-5,464	-4,471	-22,567	-4,565	-5,338	-773	—	-20,000	-20,000
Total net sales	331,758	326,959	243,860	226,009	1,128,586	225,401	258,502	33,101	14.7%	1,040,000	1,040,000

(Unit: Yen in millions)

Operating Profit by Reporting Segment	FY3/2009					FY3/2010		Change compared with Q1		FY3/2010 Forecast	
	Q1	Q2	Q3	Q4	Full year	Q1	Q2			Previous (April)	Revised (October)
Fine Ceramic Parts Group	1,800	1,086	-394	-2,732	-240	-2,800	-783	2,017	—	0	0
Semiconductor Parts Group	6,198	4,527	1,158	-3,212	8,671	1,685	2,785	1,100	65.3%	4,000	10,500
Applied Ceramic Products Group	9,307	11,421	7,266	-525	27,469	1,125	3,239	2,114	187.9%	18,000	11,500
Electronic Device Group	5,229	804	-897	-9,206	-4,070	-2,263	2,591	4,854	—	2,000	5,500
Components Business	22,534	17,838	7,133	-15,675	31,830	-2,253	7,832	10,085	—	24,000	27,500
Telecommunications Equipment Group	1,151	-3,524	-8,278	-7,062	-17,713	-5,358	-2,145	3,213	—	-6,000	-6,000
Information Equipment Group	6,887	5,312	2,395	-1,097	13,497	2,098	6,262	4,164	198.5%	11,000	15,000
Equipment Business	8,038	1,788	-5,883	-8,159	-4,216	-3,260	4,117	7,377	—	5,000	9,000
Others	543	13,326	1,372	-1,135	14,106	-26	1,824	1,850	—	4,000	3,800
Operating profit	31,115	32,952	2,622	-24,969	41,720	-5,539	13,773	19,312	—	33,000	40,300
Corporate	4,181	2,054	4,560	-3,163	7,632	5,111	2,201	-2,910	-56.9%		
Equity in losses or earnings of affiliates and unconsolidated subsidiaries	1,485	2,073	1,347	1,555	6,460	1,077	420	-657	-61.0%	24,000	16,700
Adjustments and eliminations	124	24	-128	150	170	54	51	-3	—		
Pre-tax income	36,905	37,103	8,401	-26,427	55,982	703	16,445	15,742	—	57,000	57,000